

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA
International Component
As at 30 June 2021

thousands of USD

STATUS OF CASH	2021
2021 Revised Budget *	12,875
A Income	6,778
<i>Received Contributions</i>	3,278
Australia	773
Austria	-
Czech Rep	11
European Union	1,066
Finland	119
France	245
Germany	-
Japan	-
Norway	-
Republic of Korea	500
Sweden	564
United Kingdom	-
Regular Budget Subvention	3,500
B Expenditures	(5,370)
Expenditures charged to voluntary contributions	(3,063)
Expenditures charged to regular budget subvention	(2,307)
C Cash Balance	
Cash Balance from voluntary contributions	215
Cash Balance from regular budget subvention	1,193
Total cash available as of 30 June 2021	1,408

thousands of USD

STATUS OF PLEDGES	2021
2021 Revised Budget*	12,875
Balance carried forward	-
Total Requirements	12,875
	Expected - not yet formally confirmed
	Pledged
	Received
Voluntary Contributions and Pledges	
Australia (AUD 1,000,000)	-
Austria	-
Czech Republic (CZK 250,000)	-
European Union	1,066
Finland (EUR 100,000)	-
France (EUR 200,000)	-
Germany (EUR 250,000)	-
Japan	-
Norway (NOK 3,000,000)	353
Republic of Korea	-
Sweden (SEK 5,000,000)	-
United Kingdom (GBP 225,000)	307
	1,726
Total Voluntary Contributions and Pledges**	5,308
Regular Budget Subvention	7,000
Funding surplus/(shortfall) in 2021	(567)

* Including \$2.1 million budgeted under Component D - Provision for a trial during 2021 in Case 003 or 004, but excluding \$1.7 million end-of-service liabilities

** Following confirmed pledges and contributions to be directed towards future year activities are not included in the breakdown above:

Donor	Amount	Period
Australia (AUD 1M)	773	up to June 2022
Germany (EUR 250K)	304	up to Dec 2022
Total	1,077	