

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

National Component

As at 31 May 2021

thousands of USD

| STATUS OF CASH | 2021 |
|--|----------------|
| 2021 Revised Budget* | 4,940 |
| A Income | 3,454 |
| Balance carried forward | 657 |
| Cambodia | 654 |
| Australia Fund for OCP Internship | 3 |
| Received Contributions | 2,797 |
| Cambodia for Operational Costs | 800 |
| Cambodia for Salaries and Other Staff Costs for the first 6 months | 2,000 |
| Australia Fund** | (3) |
| B Expenditures | (1,768) |
| ECCC Expenditures as of 31 May 2021 | (525) |
| ECCC Staff salaries as of 31 May 2021 | (1,243) |
| C Cash Balance | |
| Cambodia for Operational Costs | 928 |
| Cambodia For Salaries and Other Staff Costs | 757 |
| Australia Fund for OCP Internship | - |
| Total cash available as of 31 May 2021 | 1,686 |

**Australian unspent balance of \$2,997.44 is required to transfer back to Australia upon the Project completion (OCP Internship Program)

In thousands of USD

| STATUS OF PLEDGES | 2021 |
|--|--|
| 2021 Revised Budget* | 4,940 |
| Balance carried forward | 657 |
| Cambodia | 654 |
| Australia Fund for OCP Internship | 3 |
| Voluntary Contributions and Pledges | |
| | Expected Pledged Received |
| Cambodia for Operational Costs | - 800 800 |
| Cambodia for Salaries and Other Staff Costs | - - 2,000 |
| European Union | - 1,100 - |
| | - 1,900 2,800 |
| Total Voluntary Contributions and Pledges | 4,700 |
| Funding surplus/(shortfall) in 2021 | 417 |

* Including \$0.2 million budgeted under Component D - Provision for a trial during 2021 in Case 003 or 004