

**EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA**  
National Component  
As at 31 December 2020

*thousands of USD*

STATUS OF CASH	2020
<b>2020 Revised Budget</b>	<b>4,871</b>
<b>A Income</b>	<b>5,216</b>
<b>Balance carried forward</b>	<b>260</b>
Cambodia	255
Australia Fund for OCP Internship	5
<b>Received Contributions</b>	<b>4,956</b>
Cambodia for Operational Costs	1,600
Cambodia for Salaries and Other Staff Costs for the first 6 months	2,200
European Union	1,156
<b>B Expenditures</b>	<b>(4,560)</b>
ECCC Expenditures as of 31 December 2020	(1,484)
ECCC Staff salaries as of 31 December 2020	(3,077)
<b>C Cash Balance</b>	
Cambodia for Operational Costs	653
Cambodia For Salaries and Other Staff Costs	-
Australia Fund for OCP Internship	3
	<b>656</b>
<b>Total cash available as of 31 December 2020</b>	<b>656</b>

*In thousands of USD*

STATUS OF PLEDGES	2020
<b>2020 Revised Budget</b>	<b>4,871</b>
<b>Balance carried forward</b>	<b>260</b>
Cambodia	255
Australia Fund for OCP Internship	5
<b>Voluntary Contributions and Pledges</b>	
	<b>Expected</b> <b>Pledged</b> <b>Received</b>
Cambodia for Operational Costs	-                      -                      1,600
Cambodia for Salaries and Other Staff Costs	-                      -                      2,200
European Union	-                      -                      1,156
	-                      - <b>4,956</b>
<b>Total Voluntary Contributions and Pledges</b>	<b>4,956</b>
<b>Funding surplus/(shortfall) in 2020</b>	<b>345</b>