



ECCC Financial Outlook

30 June 2012

ECCC Expenditures

Year	International	National	Total
2006	\$7.6 million	\$1.7 million	\$9.3 million
2007	\$11.8 million	\$3.7 million	\$15.5 million
2008	\$20.5 million	\$4.9 million	\$25.4 million
2009	\$22.3 million	\$5.9 million	\$28.2 million
2010	\$22.8 million	\$7.9 million	\$30.7 million
2011	\$22.9 million	\$9.1 million	\$32.0 million
Total expenditure 2006-2011	\$107.9 million	\$33.2 million	\$141.1 million
Budget 2012	\$35.4 million*	\$10.3 million	\$45.7 million
Budget 2013	\$34.2 million*	\$9.7 million	\$43.9 million
Total estimated expenditure 2006-2013	\$177.5 million	\$53.2 million	\$230.7 million

* Figures are inclusive of contingency. (Source: ECCC Budget and Finance Offices)

Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	60,147,765	50%	15,778,493	41%	75,926,258	46%
2	Australia	12,717,133	11%	2,608,020	7%	15,325,153	9%
3	United States of America	11,182,000	9%	-	0%	11,182,000	7%
4	Germany	7,816,650	6%	2,184,628	6%	10,001,278	6%
5	France	7,352,915	6%	233,281	1%	7,586,196	5%
6	United Kingdom	5,401,650	4%	1,547,982	4%	6,949,632	4%
7	Cambodia	-	0%	6,157,068	16%	6,157,068	4%
8	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	14%	5,371,417	3%
9	Norway	3,997,427	3%	-	0%	3,997,427	2%
10	European Union	-	0%	3,836,745	10%	3,836,745	2%
11	Canada	2,487,538	2%	-	0%	2,487,538	2%
12	Sweden	2,374,700	2%	-	0%	2,374,700	1%
13	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
14	Republic of Korea	1,350,000	1%	-	0%	1,350,000	1%
15	Spain	1,078,729	1%	-	0%	1,078,729	1%
16	India	-	0%	1,000,000	3%	1,000,000	1%
17	New Zealand	623,619	1%	2,720	0%	626,339	0%
18	Denmark	591,716	0%	-	0%	591,716	0%
19	Austria	525,460	0%	-	0%	525,460	0%
20	Ireland	319,161	0%	-	0%	319,161	0%
21	Finland	284,529	0%	6,800	0%	291,329	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Switzerland	7,364	0%	20,235	0%	27,599	0%
27	Thailand	-	0%	24,331	0%	24,331	0%
28	Armenia	1,000	0%	-	0%	1,000	0%
29	Namibia	500	0%	-	0%	500	0%
30	Information Today Inc	500	0%	-	0%	500	0%
	Adjustment	(19,187)		-		(19,187)	0%
	Interest earned from 2005 to 2011	4,887,058		-		4,887,058	3%
	TOTAL	125,419,123	100%	38,801,108	100%	164,220,231	100%

Data as of 30 June 2012, exclusive of outstanding/tentative pledges and Cambodia's in-kind contribution of \$8.2 million. (Source: ECCC Budget and Finance Offices)