

ECCC Financial Outlook as at 31 December 2020

ECCC expenditures*

Year	International Component		National Component		Total (USD)	
2006-2019	272.8	million	84.7	million	357.5	million
2020*	10.8	million	4.6	million	15.4	million
Total	283.6	million	89.3	million	372.9	million

* 2020 expenditure is subject to reconciliation.

Donor Contributions

No.	Financing by Donors	International Component		National Component		Total	%
1	Japan	71,961,721	32%	16,086,025	18%	88,047,746	28%
2	Cambodia ^{1/}	-	0%	38,516,068	43%	38,516,068	12%
3	Australia ^{2/}	30,278,344	13%	3,737,069	4%	34,015,413	11%
4	United States of America ^{3/}	32,220,793	14%	-	0%	32,220,793	10%
5	European Union	15,411,721	7%	14,019,957	16%	29,431,678	9%
6	Germany ^{4/}	13,723,616	6%	3,982,337	4%	17,705,953	6%
7	Sweden	14,327,593	6%	-	0%	14,327,593	5%
8	United Kingdom	11,982,347	5%	1,547,982	2%	13,530,329	4%
9	France	9,653,603	4%	233,281	0%	9,886,884	3%
10	Norway	8,806,393	4%	1,006,880	1%	9,813,274	3%
11	Republic of Korea	5,529,000	2%	-	0%	5,529,000	2%
12	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	6%	5,371,417	2%
13	Finland	3,464,423	2%	6,800	0%	3,471,223	1%
14	Canada ^{5/}	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	India	-	0%	1,100,000	1%	1,100,000	0%
18	Spain	1,078,729	0%	-	0%	1,078,729	0%
19	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
20	Austria	650,051	0%	-	0%	650,051	0%
21	Ireland	319,161	0%	4,100	0%	323,261	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Qatar	20,000	0%	20,000	0%	40,000	0%
28	Czech Republic	33,256	0%	-	0%	33,256	0%
29	Liechtenstein	33,108	0%	-	0%	33,108	0%
30	Switzerland	7,364	0%	20,235	0%	27,599	0%
31	Thailand	-	0%	24,331	0%	24,331	0%
32	Chile	5,000	0%	15,000	0%	20,000	0%
33	Iraq	2,000	0%	-	0%	2,000	0%
34	Armenia	1,000	0%	-	0%	1,000	0%
35	Namibia	500	0%	-	0%	500	0%
36	Information Today Inc	500	0%	-	0%	500	0%
37	Grant from UN to ECCC ^{6/}	-	0%	3,255,000	4%	3,255,000	1%
38	Loan from the UN to ECCC ^{6/}	-	0%	780,000	1%	780,000	0%
39	Private individuals	2,000	0%	1,100	0%	3,100	0%
	Adjustment ^{7/}	(19,389)		-	-	(19,389)	-
	Interest earned from 2005 to 2019	5,394,883		-	-	5,394,883	-
	TOTAL ^{8/}	232,582,955	100%	89,967,230	100%	322,550,185	100%

Summary of Outstanding and Tentative Pledges (revalued)

No.	Financing by Donors	International Component	National	Total
1	Australia 2021-2022 (AUD 2,000,000)	1,523,229	-	1,523,229
2	Czech Republic 2021 (CZK 250,000)	11,205	-	11,205
3	European Union 2021	1,066,000	1,100,000	2,166,000
4	Germany 2021-2022 (EUR 500,000)	613,497	-	613,497
5	Sweden 2021 (SEK 5,000,000)	564,055	-	564,055
	TOTAL	3,777,986	1,100,000	4,877,986

Notes:

- 1/ In-kind contributions from the Royal Government of Cambodia stands at \$20.2 million as at 31.12.2020;
- 2/ Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- 3/ Excludes \$1,164,620 received but transferred to OLA Trust Fund;
- 4/ German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- 5/ Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- 6/ Grant and loan to the national side are also included in the total contributions of the international component, as they were intended for the international component initially. In accordance with the respective donors, the amount of \$4.1 million was transferred to the national component during 2013 and 2014 (grant of \$3.3 million in 2013 and loan of \$0.8 million in 2014) and is therefore reflected in the total contributions of the national component as well. Consequentially, in this presentation, the grand total amount of \$320.5 million includes the amount of \$4.1 million twice;
- 7/ Gain/loss on foreign currency exchanges;
- 8/ This table does not reflect the regular budget subvention received by the international component. The subvention resources utilized to accommodate the expenditures higher than the voluntary contributions amounted to \$45 million since 2015.