

ECCC Financial Outlook as at 31 October 2020

ECCC expenditures*

Year	International Component		National Component		Total (USD)	
2006-2019	272.8	million	84.7	million	357.5	million
2020	9.4	million	3.4	million	12.8	million
Total	282.2	million	88.1	million	370.3	million

* Expenditure information is based on the Umoja data of the reporting date.

Donor Contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	71,961,721	32%	16,086,025	18%	88,047,746	28%
2	Cambodia ^{1/}	-	0%	38,516,068	43%	38,516,068	12%
3	Australia ^{2/}	30,278,344	13%	3,737,069	4%	34,015,413	11%
4	United States of America ^{3/}	32,220,793	14%	-	0%	32,220,793	10%
5	European Union	15,411,721	7%	12,863,584	14%	28,275,306	9%
6	Germany ^{4/}	13,723,616	6%	3,982,337	4%	17,705,953	6%
7	Sweden	13,763,538	6%	-	0%	13,763,538	4%
8	United Kingdom	11,686,180	5%	1,547,982	2%	13,234,161	4%
9	France	9,653,603	4%	233,281	0%	9,886,884	3%
10	Norway	8,806,393	4%	1,006,880	1%	9,813,274	3%
11	Republic of Korea	5,529,000	2%	-	0%	5,529,000	2%
12	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	6%	5,371,417	2%
13	Finland	3,464,423	2%	6,800	0%	3,471,223	1%
14	Canada ^{5/}	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	India	-	0%	1,100,000	1%	1,100,000	0%
18	Spain	1,078,729	0%	-	0%	1,078,729	0%
19	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
20	Austria	650,051	0%	-	0%	650,051	0%
21	Ireland	319,161	0%	4,100	0%	323,261	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia	-	0%	50,000	0%	50,000	0%
27	Qatar	20,000	0%	20,000	0%	40,000	0%
28	Liechtenstein	33,108	0%	-	0%	33,108	0%
29	Switzerland	7,364	0%	20,235	0%	27,599	0%
30	Thailand	-	0%	24,331	0%	24,331	0%
31	Chile	5,000	0%	15,000	0%	20,000	0%
32	Czech Republic	22,051	0%	-	0%	22,051	0%
33	Iraq	2,000	0%	-	0%	2,000	0%
34	Armenia	1,000	0%	-	0%	1,000	0%
35	Namibia	500	0%	-	0%	500	0%
36	Information Today Inc	500	0%	-	0%	500	0%
37	Grant from UN to ECCC ^{6/}	-	0%	3,255,000	4%	3,255,000	1%
38	Loan from the UN to ECCC ^{6/}	-	0%	780,000	1%	780,000	0%
39	Private individuals	2,000	0%	1,100	0%	3,100	0%
	Adjustment ^{7/}	(19,389)	-	-	-	(19,389)	-
	Interest earned from 2005 to 2019	5,394,883	-	-	-	5,394,883	-
	TOTAL ^{8/}	231,711,528	100%	88,810,857	100%	320,522,385	100%

Summary of Outstanding and Tentative Pledges (revalued)						
No.	Financing by Donors	International Component		National		Total
	Australia 2021-2022 (AUD 2,000,000)	1,424,501		-		1,424,501
	European Union 2021 ^{9/}	1,060,000		1,100,000		2,160,000
	Sweden 2021 (SEK 5,000,000)	569,736		-		569,736
	United Kingdom 2020 (GBP 225,000)	289,575		-		289,575
	TOTAL	3,343,812	-	1,100,000	-	4,443,812

Notes:

- 1/ In-kind contributions from the Royal Government of Cambodia stands at \$18.7 million as at 31.12.2019;
- 2/ Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- 3/ Excludes \$1,164,620 received but transferred to OLA Trust Fund;
- 4/ German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- 5/ Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- 6/ Grant and loan to the national side are also included in the total contributions of the international component, as they were intended for the international component initially. In accordance with the respective donors, the amount of \$4.1 million was transferred to the national component during 2013 and 2014 (grant of \$3.3 million in 2013 and loan of \$0.8 million in 2014) and is therefore reflected in the total contributions of the national component as well. Consequently, in this presentation, the grand total amount of \$320.5 million includes the amount of \$4.1 million twice;
- 7/ Gain/loss on foreign currency exchanges;
- 8/ This table does not reflect the regular budget subvention received by the international component. The subvention resources utilized to accommodate the expenditures higher than the voluntary contribution amounted to \$45 million since 2015;
- 9/ Tentative pledge, not confirmed by the donor. Will likely be directed towards 2021 activities, if finalized.