



# ECCC Financial Outlook

31 July 2013

## ECCC Expenditures

Year	International	National	Total
2006	\$7.6 million	\$1.7 million	\$9.3 million
2007	\$11.8 million	\$3.7 million	\$15.5 million
2008	\$20.5 million	\$4.9 million	\$25.4 million
2009	\$22.3 million	\$5.9 million	\$28.2 million
2010	\$22.8 million	\$7.9 million	\$30.7 million
2011	\$22.9 million	\$9.1 million	\$32.0 million
2012	\$23.3 million	\$8.9 million	\$32.2 million
<b>Total expenditure 2006-2012</b>	<b>\$131.2 million</b>	<b>\$42.1 million</b>	<b>\$173.3 million</b>
Revised Budget 2013	\$26.0 million	\$9.4 million	\$35.4 million
<b>Total estimated expenditure 2006-2013</b>	<b>\$157.2 million</b>	<b>\$51.5 million</b>	<b>\$208.7 million</b>

\* Figures are all exclusive of contingency. (Source: ECCC Budget and Finance Offices)

## Donor Contributions

No.	Donors	International	%	National	%	Total	%
1	Japan	62,633,765	45%	16,086,025	35%	78,719,790	41%
2	Australia	14,178,313	10%	3,165,270	7%	17,343,582	9%
3	United States of America	16,053,005	11%	-	0%	16,053,005	8%
4	Germany	9,033,789	6%	2,881,460	6%	11,915,249	6%
5	United Kingdom	8,471,830	6%	1,547,982	3%	10,019,812	5%
6	France	8,008,115	6%	233,281	1%	8,241,396	4%
7	Cambodia	-	0%	8,657,068	19%	8,657,068	5%
8	Norway	6,087,306	4%	-	0%	6,087,306	3%
9	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	12%	5,371,417	3%
10	European Union	-	0%	5,262,186	11%	5,262,186	3%
11	Sweden	4,486,433	3%	-	0%	4,486,433	2%
12	Canada	2,487,538	2%	-	0%	2,487,538	1%
13	Republic of Korea	2,150,000	2%	-	0%	2,150,000	1%
14	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
15	Spain	1,078,729	1%	-	0%	1,078,729	1%
16	India	-	0%	1,000,000	2%	1,000,000	1%
17	New Zealand	867,814	1%	2,720	0%	870,534	0%
18	Denmark	591,716	0%	-	0%	591,716	0%
19	Austria	578,406	0%	-	0%	578,406	0%
20	Finland	475,764	0%	6,800	0%	482,564	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Switzerland	7,364	0%	20,235	0%	27,599	0%
27	Thailand	-	0%	24,331	0%	24,331	0%
28	David Scheffer	2,000	0%	-	0%	2,000	0%
29	Armenia	1,000	0%	-	0%	1,000	0%
30	Namibia	500	0%	-	0%	500	0%
31	Information Today Inc	500	0%	-	0%	500	0%
32	Fund Advance from UNAKRT	-	0%	2,100,000	5%	2,100,000	1%
	Adjustment	(19,187)		-		(19,187)	0%
	Interest earned from 2005 to 2012	4,917,252		-		4,917,252	3%
	<b>TOTAL</b>	<b>144,702,008</b>	<b>100%</b>	<b>46,388,161</b>	<b>100%</b>	<b>191,090,169</b>	<b>100%</b>

Data as of 31 July 2013, exclusive of outstanding/tentative pledges and Cambodia's in-kind contribution of \$9.5 million. (Source: ECCC Budget and Finance Offices)