



# ECCC financial outlook

As of 31 March 2016

## ECCC expenditures

Year	International component	National component	Total
2006-2014	\$176.6 million	\$55.7 million	\$232.3 million
2015*	\$22.9 million	\$6.0 million	\$28.9 million
<b>Total</b>	<b>\$199.1 million</b>	<b>\$61.7</b>	<b>\$261.3 million</b>

\* Preliminary expenditure

## Donor contributions

No.	Financing by Donors	International Component	%	National Component	%	Total	%
1	Japan	67,459,903	36%	16,086,025	24%	83,545,928	32%
2	United States of America *	27,367,875	15%	-	0%	27,367,875	11%
3	Australia**	22,296,758	12%	3,184,033	5%	25,480,790	10%
4	Cambodia ***	-	0%	22,666,068	34%	22,666,068	9%
5	Germany ****	10,741,694	6%	3,660,219	6%	14,401,913	6%
6	European Union	7,781,879	4%	7,333,248	11%	15,115,127	6%
7	United Kingdom	10,263,920	5%	1,547,982	2%	11,811,902	5%
8	Sweden	9,974,503	5%	-	0%	9,974,503	4%
9	France	8,560,465	5%	233,281	0%	8,793,746	3%
10	Norway	6,815,505	4%	1,006,880	2%	7,822,386	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	8%	5,371,417	2%
12	Republic of Korea	3,650,000	2%	-	0%	3,650,000	1%
13	Finland	3,136,263	2%	6,800	0%	3,143,063	1%
14	Canada	2,487,538	1%	-	0%	2,487,538	1%
15	Denmark	2,048,991	1%	-	0%	2,048,991	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	Spain	1,078,729	1%	-	0%	1,078,729	0%
18	New Zealand	867,814	0%	160,260	0%	1,028,074	0%
19	India	-	0%	1,000,000	2%	1,000,000	0%
20	Austria	627,280	0%	-	0%	627,280	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia*****	-	0%	50,000	0%	50,000	0%
27	Liechtenstein	33,108	0%	-	0%	33,108	0%
28	Switzerland	7,364	0%	20,235	0%	27,599	0%
29	Thailand	-	0%	24,331	0%	24,331	0%
30	Qatar	20,000	0%	20,000	0%	40,000	0%
31	Chile	5,000	0%	15,000	0%	20,000	0%
32	David Scheffer	2,000	0%	1,000	0%	3,000	0%
33	Armenia	1,000	0%	-	0%	1,000	0%
34	Namibia	500	0%	-	0%	500	0%
35	Information Today Inc	500	0%	-	0%	500	0%
36	William Schabas	-	0%	100	0%	100	0%
37	Grant from UN to ECCC*****	-	0%	3,255,000	5%	3,255,000	1%
38	Loan from the UN to ECCC*****	-	-	780,000	1%	780,000	0%
	Adjustment	(19,389)	-	-	-	(19,389)	0%
	Interest earned from 2005 to 2013	4,937,845	-	-	-	4,937,844.59	2%
	<b>TOTAL</b>	<b>192,757,101</b>	<b>100%</b>	<b>66,451,266</b>	<b>100%</b>	<b>259,208,367</b>	<b>100%</b>

Data as of 31 March 2016, exclusive of outstanding/tentative pledges.

\* Excludes USD 1,164,620 to OLA Trust Fund

\*\* Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials

\*\*\* Cambodian Government also provided in-kind contribution of \$13.4 million for 2006-2015. Thus, the total funds contributed from Cambodia are US\$36.06 million

\*\*\*\* Germany contributions of \$476,502 that supported only VSS expenditure reported separately to the ECCC budget is not reflected in this table

\*\*\*\*\* Grant and loan to ECCC is double-counted in the Contributions column

\*\*\*\*\* For the national component the contributions of Australia, France, UNTF and EU include the UNDP and UNOPS program support costs of 7% and other UNOPS administrative fees.

\*\*\*\*\* The European Union pledge (3,400,000 euros) for 2016 for both the international and national components, the breakdown of resources is to be decided upon in connection with the budget for 2016-2017.