



# ECCC financial outlook

As of 31 October 2014

## ECCC expenditures

Year	International component	National component	Total
2006-2014	\$154.9 million	\$49.6 million	\$204.6 million
<b>Budget 2014-2015</b>			
2014	\$25.2 million	\$6.4 million	\$31.6 million
2015	\$22.9 million	\$6.0 million	\$28.9 million
<b>Total</b>	<b>\$48.1 million</b>	<b>\$12.4 million</b>	<b>\$60.5 million</b>

Budget figures for the international component are inclusive contingency.

## Donor contributions

No.	Donors	International Component	%	National Component	%	Total	%
1	Japan	64,852,518	39%	16,086,025	29%	80,938,543	36%
2	Australia*	20,017,232	12%	3,174,033	6%	23,191,265	10%
3	United States of America ***	20,820,808	13%	-	0%	20,820,808	9%
4	Germany **	10,183,294	6%	3,391,501	6%	13,574,795	6%
5	Cambodia ****	-	0%	13,266,068	24%	13,266,068	6%
6	United Kingdom	9,978,426	6%	1,547,982	3%	11,526,408	5%
7	European Union	3,603,960	2%	5,262,186	10%	8,866,146	4%
8	France	8,008,115	5%	233,281	0%	8,241,396	4%
9	Sweden	8,191,033	5%	-	0%	8,191,033	4%
10	Norway	6,087,306	4%	1,006,880	2%	7,094,186	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	10%	5,371,417	2%
12	Republic of Korea	2,650,000	2%	-	0%	2,650,000	1%
13	Canada	2,487,538	1%	-	0%	2,487,538	1%
14	Denmark	2,048,991	1%	-	0%	2,048,991	1%
15	Finland	2,040,063	1%	6,800	0%	2,046,863	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	Spain	1,078,729	1%	-	0%	1,078,729	0%
18	New Zealand	867,814	1%	160,260	0%	1,028,074	0%
19	India	-	0%	1,000,000	2%	1,000,000	0%
20	Austria	605,522	0%	-	0%	605,522	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Malaysia *****	-	0%	50,000	0%	50,000	0%
27	Liechtenstein	33,108	0%	-	0%	33,108	0%
28	Switzerland	7,364	0%	20,235	0%	27,599	0%
29	Thailand	-	0%	24,331	0%	24,331	0%
30	Qatar	-	0%	20,000	0%	20,000	0%
31	Chile	-	0%	10,000	0%	10,000	0%
32	David Scheffer	2,000	0%	1,000	0%	3,000	0%
33	Armenia	1,000	0%	-	0%	1,000	0%
34	Namibia	500	0%	-	0%	500	0%
35	Information Today Inc	500	0%	-	0%	500	0%
36	William Schabas	-	0%	100	0%	100	0%
37	Grant from UN to ECCC*****	-	0%	3,255,000	6%	3,255,000	1%
38	Loan from the UN to ECCC*****	-	-	780,000	1%	780,000	0%
	Adjustment	(19,187)	-	-	-	(19,187)	0%
	Interest earned from 2005 to 2013	4,937,611	-	-	-	4,937,611	2%
<b>TOTAL</b>		<b>171,094,302</b>	<b>100%</b>	<b>54,696,485</b>	<b>100%</b>	<b>225,790,787</b>	<b>100%</b>

Data are as of 31 October 2014, exclusive of outstanding/tentative pledges. and Cambodia's in-kind contribution of \$9.5 million.

\* Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials

\*\* Germany contributions of \$476,502 that supported only VSS expenditure reported separately to the ECCC budget is not reflected in this table.

\*\*\* Excludes USD 667,436 to OLA Trust Fund

\*\*\*\* Cambodian Government also provided in-kind contribution of \$10.8 million for 2006-2013.

\*\*\*\*\* Grant and loan to ECCC is double-counted in the Contributions column.

\*\*\*\*\* Includes \$25,000 earmarked for 2015

For the national component the contributions of Australia, France, UNTF and EC include the UNDP and UNOPS program support costs of 7% and other UNOPS administrative fees.

(Source: ECCC Budget and Finance Offices)