

**EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA**  
International Component  
As at 30 September 2023

*thousands of USD*

STATUS OF CONTRIBUTIONS				2023
<b>2023 Budget</b>				<b>4,529</b>
	<b>Expected - not yet formally confirmed</b>	<b>Pledged</b>	<b>Received</b>	
<b>Voluntary Contributions and Pledges</b>				
Austria	-	-	21	
France	-	-	213	
Germany	-	-	535	
Japan	-	-	220	
Republic of Korea	-	-	400	
<b>Total Voluntary Contributions and Pledges</b>	<b>-</b>	<b>-</b>	<b>1,389</b>	<b>1,389</b>
<b>Funding surplus/(shortfall)</b>				<b>(3,140)</b>

*thousands of USD*

STATUS OF CASH				2023
<b>2023 Budget</b>				<b>4,529</b>
<b>A Income</b>				<b>1,389</b>
<i>Received Contributions</i>				<b>1,389</b>
Austria				21
France				213
Germany				535
Japan				220
Republic of Korea				400
<b>B Expenditures</b>				<b>(2,914)</b>
<b>C Cash Balance *</b>				<b>(1,525)</b>

\* The figure does not take into account commitment authority from the GA which is USD 3,809,900 for 2023.

\*\* Following pledges and received contributions to be directed towards future years are not included in the breakdown above:

Donor	Amount	Period	Remark
Austria (EUR20,000)	22	up to Dec 2024	received
Czech Rep (CZK200,000)	9	up to Dec 2024	received
Germany (EUR250,000)	269	up to Dec 2024	pledged
Germany (EUR250,000)	269	up to Dec 2025	pledged
<b>Total</b>	<b>568</b>		