

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

International Component

As at 31 October 2023

thousands of USD

| STATUS OF CONTRIBUTIONS | | | | 2023 |
|--|--|----------------|-----------------|----------------|
| 2023 Budget | | | | 4,529 |
| | Expected - not yet formally confirmed | Pledged | Received | |
| Voluntary Contributions and Pledges | | | | |
| Austria | - | - | 21 | |
| France | - | - | 213 | |
| Germany | - | - | 535 | |
| Japan | - | - | 220 | |
| Republic of Korea | - | - | 400 | |
| Total Voluntary Contributions and Pledges | - | - | 1,389 | 1,389 |
| Funding surplus/(shortfall) | | | | (3,140) |

thousands of USD

| STATUS OF CASH | | | | 2023 |
|-------------------------------|--|--|--------------|----------------|
| 2023 Budget | | | | 4,529 |
| A Income | | | | 1,389 |
| <i>Received Contributions</i> | | | 1,389 | |
| Austria | | | 21 | |
| France | | | 213 | |
| Germany | | | 535 | |
| Japan | | | 220 | |
| Republic of Korea | | | 400 | |
| B Expenditures | | | | (3,340) |
| C Cash Balance * | | | | (1,951) |

* The figure does not take into account commitment authority from the GA which is USD 3,809,900 for 2023.

** Following pledges and received contributions to be directed towards future years are not included in the breakdown above:

| Donor | Amount | Period | Remark |
|------------------------|------------|----------------|----------|
| Austria (EUR20,000) | 22 | up to Dec 2024 | received |
| Czech Rep (CZK200,000) | 9 | up to Dec 2024 | received |
| Germany (EUR250,000) | 265 | up to Dec 2024 | pledged |
| Germany (EUR250,000) | 265 | up to Dec 2025 | pledged |
| Total | 561 | | |