

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA
National Component
As at 31 October 2023

In thousands of USD

| STATUS OF CONTRIBUTIONS | 2023 |
|--|----------------------------------|
| 2023 Budget | 1,519 |
| Balance carried forward | 540 |
| Cambodia | 540 |
| Voluntary Contributions and Pledges | Expected Pledged Received |
| Cambodia for Operational costs | - 620 |
| Cambodia for Salaries costs | - 900 |
| | - - 1,520 |
| Total Voluntary Contributions and Pledges | 1,520 |
| Funding surplus/(shortfall) | 541 |

thousands of USD

| STATUS OF CASH | 2023 |
|---|----------------|
| 2023 Budget | 1,519 |
| A Income | 2,060 |
| Balance carried forward | 540 |
| Cambodia | 540 |
| Received Contributions | 1,520 |
| Cambodia for Operational costs | 620 |
| Cambodia for Salaries costs | 900 |
| B Expenditures | (1,527) |
| ECCC Expenditures as of 31 October 2023 | (836) |
| ECCC Staff salaries as of 31 October 2023 | (691) |
| C Cash Balance | |
| Cambodia for Operational costs | 324 |
| Cambodia for Salaries costs | 209 |
| Total cash available as of 31 October 2023 | 533 |