

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

National Component

As at 30 June 2024

In thousands of USD

| STATUS OF CONTRIBUTIONS | | | | 2024 |
|--|-----------------|----------------|-----------------|--------------|
| 2024 Budget | | | | 2,492 |
| Balance carried forward | | | | 264 |
| Cambodia | | | | 264 |
| Voluntary Contributions and Pledges | | | | |
| | Expected | Pledged | Received | |
| Cambodia for Operational costs | - | - | 1,472 | |
| Cambodia for Salaries costs | - | - | 1,020 | |
| | - | - | 2,492 | |
| Total Voluntary Contributions and Pledges | | | | 2,492 |
| Funding surplus/(shortfall) | | | | 264 |

thousands of USD

| STATUS OF CASH | | | | 2024 |
|--|--|--|--|--------------|
| 2024 Budget | | | | 2,492 |
| A Income | | | | 2,756 |
| Balance carried forward | | | | 264 |
| Cambodia | | | | 264 |
| Received Contributions | | | | 2,492 |
| Cambodia for Operational costs | | | | 1,472 |
| Cambodia for Salaries costs | | | | 1,020 |
| B Expenditures | | | | (992) |
| ECCC Expenditures as of 30 June 2024 | | | | (547) |
| ECCC Staff salaries as of 30 June 2024 | | | | (445) |
| C Cash Balance | | | | |
| Cambodia for Operational costs | | | | 1,100 |
| Cambodia for Salaries costs | | | | 664 |
| Total cash available as of 30 June 2024 | | | | 1,764 |