

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

National Component
As at 30 September 2021

thousands of USD

STATUS OF CASH		2021
2021 Revised Budget*		4,940
A Income		5,429
Balance carried forward	657	
Cambodia	654	
Australia Fund for OCP Internship	3	
Received Contributions	4,772	
Cambodia for Operational Costs	1,600	
Cambodia for Salaries and Other Staff Costs for the first 6 months	2,000	
EU Fund	1,175	
Australia Fund**	(3)	
B Expenditures		(3,295)
ECCC Expenditures as of 30 September 2021	(1,036)	
ECCC Staff salaries as of 30 September 2021	(2,259)	
C Cash Balance		
Cambodia for Operational Costs	1,217	
Cambodia For Salaries and Other Staff Costs	497	
EU Fund	420	
Australia Fund for OCP Internship	-	
Total cash available as of 30 September 2021		2,134

**Australian unspent balance of \$2,997.44 is required to transfer back to Australia upon the Project completion (OCP Internship Program)

In thousands of USD

STATUS OF PLEDGES				2021
2021 Revised Budget*				4,940
Balance carried forward				657
Cambodia			654	
Australia Fund for OCP Internship			3	
Voluntary Contributions and Pledges	Expected	Pledged	Received	
Cambodia for Operational Costs	-	-	1,600	
Cambodia for Salaries and Other Staff Costs	-	-	2,000	
European Union	-	-	1,175	
	-	-	4,775	
Total Voluntary Contributions and Pledges				4,775
Funding surplus/(shortfall) in 2021				492

* Including \$0.2 million budgeted under Component D - Provision for a trial during 2021 in Case 003 or 004