

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA
International Component
As at 31 December 2022

thousands of USD

STATUS OF CONTRIBUTIONS				2022
2022 Budget*				8,441
	Expected - not yet formally confirmed	Pledged	Received	
Voluntary Contributions and Pledges				
Australia	-	-	751	
Austria	-	-	12	
Czech Republic	-	-	4	
European Union	-	-	729	
France	-	-	225	
Germany	-	-	289	
Japan	-	-	220	
Norway	-	-	103	
Republic of Korea	-	-	500	
Sweden	-	-	663	
Total Voluntary Contributions and Pledges	-	-	3,496	3,496
Funding surplus/(shortfall)				(4,945)

thousands of USD

STATUS OF CASH				2022
2022 Budget *				8,441
A Income				3,496
<i>Received Contributions</i>				3,496
Australia				751
Austria				12
Czech Rep				4
European Union				729
France				225
Germany				289
Japan				220
Norway				103
Republic of Korea				500
Sweden				663
B Expenditures				(8,168)
C Cash Balance **				(4,672)

* exclude Component D - Provision for 2022 as case 003 and case 004 have been terminated.

** The figure does not take into account commitment authority from the GA which is USD 7 million for 2022

*** Following pledges and received contributions to be directed towards future years are not included in the breakdown above:

Donor	Amount	Period	Remark
Germany	259	up to Dec 2023	received
Germany	266	up to Dec 2023	pledged
Austria	21	up to Dec 2023	received
France	213	up to Dec 2023	received
Total	759		