

**EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA**

National Component  
As at 30 November 2021

*thousands of USD*

| STATUS OF CASH   |              |  | 2021           |
|--|--------------|--|----------------|
| <b>2021 Revised Budget*</b>  |              |  | <b>4,940</b>   |
| <b>A Income</b>  |              |  | <b>5,429</b>   |
| <b>Balance carried forward</b>                                     | <b>657</b>   |  |                |
| Cambodia   | 654          |  |                |
| Australia Fund for OCP Internship                                  | 3            |  |                |
| <b>Received Contributions</b>                                      | <b>4,772</b> |  |                |
| Cambodia for Operational Costs                                     | 1,600        |  |                |
| Cambodia for Salaries and Other Staff Costs for the first 6 months | 2,000        |  |                |
| EU Fund  | 1,175        |  |                |
| Australia Fund**   | (3)          |  |                |
| <b>B Expenditures</b>  |              |  | <b>(4,004)</b> |
| ECCC Expenditures as of 30 November 2021                           | (1,276)      |  |                |
| ECCC Staff salaries as of 30 November 2021                         | (2,728)      |  |                |
| <b>C Cash Balance</b>  |              |  |                |
| Cambodia for Operational Costs                                     | 978          |  |                |
| Cambodia For Salaries and Other Staff Costs                        | 447          |  |                |
| EU Fund  | -            |  |                |
| Australia Fund for OCP Internship                                  | -            |  |                |
| <b>Total cash available as of 30 November 2021</b>                 |              |  | <b>1,425</b>   |

\*\*Australian unspent balance of \$2,997.44 is required to transfer back to Australia upon the Project completion (OCP Internship Program)

*In thousands of USD*

| STATUS OF PLEDGES                                |                 |                |                 | 2021         |
|--|-----------------|----------------|-----------------|--------------|
| <b>2021 Revised Budget*</b>                      |                 |                |                 | <b>4,940</b> |
| <b>Balance carried forward</b>                   |                 |                |                 | <b>657</b>   |
| Cambodia   |                 |                | 654             |              |
| Australia Fund for OCP Internship                |                 |                | 3               |              |
| <b>Voluntary Contributions and Pledges</b>       | <b>Expected</b> | <b>Pledged</b> | <b>Received</b> |              |
| Cambodia for Operational Costs                   | -               | -              | 1,600           |              |
| Cambodia for Salaries and Other Staff Costs      | -               | -              | 2,000           |              |
| European Union                                   | -               | -              | 1,175           |              |
|  | -               | -              | <b>4,775</b>    |              |
| <b>Total Voluntary Contributions and Pledges</b> |                 |                |                 | <b>4,775</b> |
| <b>Funding surplus/(shortfall) in 2021</b>       |                 |                |                 | <b>492</b>   |

\* Including \$0.2 million budgeted under Component D - Provision for a trial during 2021 in Case 003 or 004