

**EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA**

National Component

As at 31 May 2021

*thousands of USD*

STATUS OF CASH		2021
<b>2021 Revised Budget*</b>		<b>4,940</b>
<b>A Income</b>		<b>3,454</b>
<b>Balance carried forward</b>	<b>657</b>	
Cambodia	654	
Australia Fund for OCP Internship	3	
<b>Received Contributions</b>	<b>2,797</b>	
Cambodia for Operational Costs	800	
Cambodia for Salaries and Other Staff Costs for the first 6 months	2,000	
Australia Fund**	(3)	
<b>B Expenditures</b>		<b>(1,768)</b>
ECCC Expenditures as of 31 May 2021	(525)	
ECCC Staff salaries as of 31 May 2021	(1,243)	
<b>C Cash Balance</b>		
Cambodia for Operational Costs	928	
Cambodia For Salaries and Other Staff Costs	757	
Australia Fund for OCP Internship	-	
<b>Total cash available as of 31 May 2021</b>		<b>1,686</b>

\*\*Australian unspent balance of \$2,997.44 is required to transfer back to Australia upon the Project completion (OCP Internship Program)

*In thousands of USD*

STATUS OF PLEDGES				2021
<b>2021 Revised Budget*</b>				<b>4,940</b>
<b>Balance carried forward</b>				<b>657</b>
Cambodia		654		
Australia Fund for OCP Internship		3		
<b>Voluntary Contributions and Pledges</b>	<b>Expected</b>	<b>Pledged</b>	<b>Received</b>	
Cambodia for Operational Costs	-	800	800	
Cambodia for Salaries and Other Staff Costs	-		2,000	
European Union	-	1,100	-	
	-	<b>1,900</b>	<b>2,800</b>	
<b>Total Voluntary Contributions and Pledges</b>				<b>4,700</b>
<b>Funding surplus/(shortfall) in 2021</b>				<b>417</b>

\* Including \$0.2 million budgeted under Component D - Provision for a trial during 2021 in Case 003 or 004