

# QUARTERLY PROGRESS REPORT

1 October – 31 December 2022

## TABLES

Table 1 - Translation requests received and completed

Table 2 - Translations assigned to and completed by vendors

Table 3 - Translations pending more than 90 days

Table 4 - Case file volumes

Table 5 - Public Affairs Activities

Table 6 - Consolidated Outreach Figures 2009-2022

Table 7 - Consolidated Public Attendance 2009-2022

Table 7.1 - Detailed Public Attendance – Case 002/01 – Trial Hearings 2011-2014

Table 7.2 - Detailed Public Attendance – Case 002/01 – Appeal Hearings 2015-2016

Table 7.3 - Detailed Public Attendance – Case 002/02 – Trial Hearings 2014-2018

Table 7.4 – Detailed Public Attendance – Case 002/02 – Appeal Hearings 2021-2022

Table 8 - Budget Implementation – Expenditures

Table 9 - Balance of Available Funds

Table 10 - Approved Posts and Vacancies

Table 11 - Consolidated Officials and Staffing

Table 11.1 - UNAKRT Personnel by Category

Table 11.2 - UNAKRT Officials, Staff and Interns by Gender

Table 11.3 - UNAKRT Officials and Staff by Nationality

Table 12 - Victims and Civil Party Statistics

Table 13 - Personnel Remunerated under the Legal Assistance Scheme



		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
<b>Received</b>	Number of documents	193	1	7	5	-	-	<b>206</b>
	Number of pages	346	5	26	29	-	-	<b>406</b>
<b>Delivered</b>	Number of documents	62	-	7	7	-	-	<b>76</b>
	Number of pages	98	-	26	38	-	-	<b>162</b>

Table 1 – translation requests received and delivered during this quarter

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
<b>Assigned</b>	Number of documents	-	-	-	-	13	-	<b>13</b>
	Number of pages	-	-	-	-	1,217 <sup>1</sup>	-	<b>1,217</b>
<b>Delivered</b>	Number of documents	-	-	-	-	13	-	<b>13</b>
	Number of pages	-	-	-	-	1,818	-	<b>1,818</b>

Table 2 – translations assigned to and delivered by vendors during this quarter

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
<b>1 October 2022</b>	Number of requests	559	440	2	850	267	4	<b>2,122</b>
	Number of pages	2,819	2,626	60	10,012	4,451	169	<b>20,137</b>
<b>31 December 2022</b>	Number of requests	560	440	2	850	263	4	<b>2,119</b>
	Number of pages	2,820	2,626	60	10,012	4,397	169	<b>20,084</b>

Table 3 – translations pending more than 90 days at the beginning and end of this quarter

<sup>1</sup> This figure refers to translation of the case 002/02 appeal judgment.

Case File	Processed in Q4	As at 31 Dec 2022	Classified as public %
Introductory Submission	-	79,355	-
Case File 001	-	137,448	63%
Case File 002	2,494	1,246,097	52%
Case File 003	-	388,955	9%
Case File 004	-	460,779	7%
Case File 004/1*	-	13,933	50%
Case File 004/2*	-	37,786	33%
Special cases**	-	13,647	33%
<b>Total</b>	<b>2,494</b>	<b>2,378,000</b>	<b>40%</b>

\* New filings in case 004/01 and 004/02 following severance.

\*\* Disagreement cases between co-prosecutors (confidential), judge disqualification, etc.

Table 4 – case files volume in pages

**Table 5 – Public Affairs Activities**

#	ACTIVITY	FREQ.	OUTPUTS (October to December)
1	<b>Study tours</b> (ECCC, Tuol Sleng and Choeung Ek Museums, Win-Win Monument)	Weekly	9 study tours (2,160 participants)
2	<b>Court Visits</b> (providing court tour and briefings for public visitors)	On request	<ul style="list-style-type: none"> <li>• 82 monks from Jompu Von Pagoda</li> <li>• 3 visitors from the <i>Gesellschaft für Internationale Zusammenarbeit</i> (GIZ)</li> <li>• 61 visitors from the Royal University of Law and Economics (RULE)</li> <li>• 2 VIP visits comprising 38 delegates from the Royal Cambodian Army</li> </ul>
3	<b>Weekly Radio Show</b> “KR on Trial” (a one-hour call-in program on <i>Radio FM 102</i> ) <sup>2</sup>	Weekly	13 broadcasts
4	<b>Media Outreach</b> (by spokespersons)	<i>Ad hoc</i>	Press briefing regarding the joint Baingskol and Rorpbat ceremony; and on the detention conditions of Khieu Samphan
5	<b>ECCC Website and social media</b> (update with new court documents, schedules and pictures; new features as required)	Routinely	Ongoing press releases, and statements Ongoing new case files and court documents

<sup>2</sup> Available at [www.eccc.gov.kh/en/media-center/weekly-radio](http://www.eccc.gov.kh/en/media-center/weekly-radio).

**Table 6 – Consolidated Outreach Figures 2009 – 2022**

	<b>Public Hearings</b> People (days)	<b>KRT Study Tours</b> People (tours)	<b>Visits</b> People (groups)	<b>VIP Visits</b> People (delegations)	<b>Screenings</b> People (screenings)	<b>Lectures</b> People (occasions)	<b>TOTAL</b> people
2009	33,010 (87)	3,018 (10)	-	-	-	4,000 (1)	<b>40,028</b>
2010	3,326 (5)	29,291 (80)	1,780 (69)	151 (23)	31,118 (71)	16,100 (5)	<b>81,766</b>
2011	19,207 (25)	25,400 (74)	447 (38)	119 (32)	23,991 (56)	31,620 (13)	<b>100,784</b>
2012	60,492 (133)	10,147 (31)	949 (46)	90 (18)	10,696 (23)	14,100 (20)	<b>96,474</b>
2013	36,871 (84)	11,040 (39)	594 (52)	95 (24)	2,583 (9)	8,000 (7)	<b>59,183</b>
2014	3,407 (6)	28,141 (92)	792 (54)	20 (10)	-	15,910 (15)	<b>48,270</b>
2015	38,924 (125)	8,375 (33)	330 (22)	36 (8)	-	1,600 (3)	<b>49,265</b>
2016	40,556 (149)	5,070 (20)	762 (24)	74 (25)	-	4,900 (7)	<b>51,362</b>
2017	6,148 (16)	25,836 (96)	419 (44)	39 (12)	2,600 (6)	2,000 (1)	<b>37,042</b>
2018	802 (1)	28,938 (100)	756 (42)	33 (8)	500 (2)	3,089 (4)	<b>34,118</b>
2019	1,228 (3)	26,663 (89)	389 (24)	27 (8)	-	-	<b>28,307</b>
2020	-	7,447 (38)	185 (14)	15 (7)	-	-	<b>7,647</b>
2021	123 (4)	-	61 (2)	7 (3)	-	-	<b>191</b>
2022	574 (1)	4,802 (22)	391 (10)	72 (4)	-	-	<b>5,839</b>
<b>TOTAL</b>	<b>244,668</b> (639)	<b>214,168</b> (722)	<b>7,855</b> (446)	<b>778</b> (182)	<b>71,488</b> (167)	<b>101,319</b> (76)	<b>640,276</b>

**Table 7 – Consolidated Public Attendance 2009-2022**

Year	Case 001			Case 002								Case 003	Case 004/01	Case 004/02	Total
	TC		SCC	PTC	TC		002/01		002/02		Ieng Thirith	PTC	PTC	PTC	
	Initial	Trial	Appeal		Prelim*	Initial	Trial	Appeal	Trial	Appeal	TC/ SCC				
2009	997 (2)	31,349 (77)		664 (8)											33,010 (87)
2010		950 (1)		2,376 (4)											3,326 (5)
2011			2,247 (3)		4,643 (7)	3,083 (4)	9,234 (11)								19,207 (25)
2012			950 (1)				58,471 (129)				1,071 (3)**				60,492 (133)
2013					852 (2)		36,019 (82)								36,871 (84)
2014					457 (1)	775 (1)	720 (1)		1,455 (3)						3,407 (6)
2015								1,698 (4)	37,226 (121)						38,924 (125)
2016								2,283 (4)	38,273 (145)						40,556 (149)
2017									5,826 (14)				322 (2)		6,148 (16)
2018									802 (1)						802 (1)
2019												850 (2)		378 (1)	1,228 (3)
2020															-
2021										123 (4)					123 (4)
2022										574 (1)					574 (1)
Total	997 (2)	32,299 (78)	3,197 (4)	3,040 (12)	5,952 (10)	3,858 (5)	104,444 (223) <sup>3</sup>	3,981 (8) <sup>4</sup>	83,582 (284) <sup>5</sup>	697 (5)	1,071 (3)	850 (2)	322 (2)	378 (1)	244,668 (639)
	36,493 (84)			206,625 (550)											
%	15.0			84.4								0.3	0.1	0.2	100
												0.6			

Number of visitors (number of hearing days)

\* Includes issues such as bail, fitness to stand trial, trial management and procedural matters.

\*\* Hearings on fitness were counted separately only after the charged person was severed from Case 002.

<sup>3</sup> For detailed breakdown, see table 7.1.

<sup>4</sup> For detailed breakdown, see table 7.2.

<sup>5</sup> For detailed breakdown, see table 7.3.

## Detailed Public Attendance Figures

**Table 7.1 – Case 002/01 – Trial Hearings 2011-2014**

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Parties	VIP	
Nov 2011-Aug 2014	223 days	86,052	2,197	3,054	2,561	1,406	1,177	7,442	555	104,444

**Table 7.2 – Case 002/01 – Appeal Hearings 2015-2016**

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Party	VIP	
2015	4 days	1,471	0	56	98	28	0	39	6	1,698
2016	4 days	1,789	0	39	169	37	40	127	82	2,283
<b>Total</b>	<b>8 days</b>	<b>3,260</b>	<b>0</b>	<b>95</b>	<b>267</b>	<b>65</b>	<b>40</b>	<b>166</b>	<b>88</b>	<b>3,981</b>

**Table 7.3 – Case 002/02 – Trial Hearings 2014-2018**

		General public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl'	NGO	Civil Parties	VIP	
2014	3 days	1,272	5	56	50	15	0	49	8	1,455
2015	121 days	33,727	493	799	551	479	50	1,078	49	37,226
2016	145 days	0	34,819	831	668	616	14	1,258	67	38,273
2017	14 days	0	5,312	213	75	82	0	111	33	5,826
2018	1 day	136	323	40	70	25	0	120	88	802
<b>Total</b>	<b>284 days</b>	<b>35,135</b>	<b>40,952</b>	<b>1,939</b>	<b>1,414</b>	<b>1,217</b>	<b>64</b>	<b>2,616</b>	<b>245</b>	<b>83,582</b>

**Table 7.4 – Case 002/02 – Appeal Hearings 2021-2022**

		General public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl'	NGO	Civil Parties	VIP	
2021	4 days	-	10	13	35	6	-	15	44	123
2022	1 day	191	61	6	41	17	7	153	98	574
<b>Total</b>	<b>4 days</b>	<b>191</b>	<b>71</b>	<b>19</b>	<b>76</b>	<b>23</b>	<b>7</b>	<b>168</b>	<b>142</b>	<b>697</b>

**Table 8 – Budget Implementation – Expenditures<sup>6</sup>**

As at 31 December 2022

#	Grant Management Sponsor Classes	Endorsed budget without Comp.D	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Impl. %	Budget Balance
---	----------------------------------	--------------------------------	----------	----------	----------	----------	-------	---------	----------------

**United Nation**

1	STAFF-PERSONNEL	<b>6,331,453</b>	1,400,855	1,141,636	1,231,349	1,027,326	<b>4,801,165</b>	75.83 <sup>a</sup>	<b>1,530,288</b>
2	CONTRACT-SERVICE	<b>421,044</b>	54,234	109,090	282,606	421,228	<b>867,157</b>	205.95 <sup>b</sup>	<b>(446,114)</b>
3	TRAVEL	<b>20,445</b>	4,178	8,982	35,140	2,891	<b>51,191</b>	250.38 <sup>c</sup>	<b>(30,746)</b>
4	OPER-OTHER-COSTS	<b>743,441</b>	202,141	413,881	213,062	275,431	<b>1,104,515</b>	148.57 <sup>d</sup>	<b>(361,074)</b>
5	SUPPL-COM-MATER	<b>85,144</b>	18,890	1,267	122,739	20,427	<b>163,323</b>	191.82 <sup>d</sup>	<b>(78,179)</b>
6	EQUIP-VEH-FURNIT	<b>250,652</b>	29,063	118,562	453,431	347,869	<b>948,925</b>	378.58 <sup>d</sup>	<b>(698,273)</b>
7	PSC-EXP-UN	<b>588,913</b>	42,600	16,344	172,068	602	<b>231,614</b>	39.33	<b>357,299</b>
	<b>TOTAL:</b>	<b>8,441,092</b>	<b>1,751,961</b>	<b>1,809,761</b>	<b>2,510,395</b>	<b>2,095,774</b>	<b>8,167,891</b>	<b>96.76</b>	<b>273,201</b>

**Cambodia**

1	STAFF-PERSONNEL	<b>2,815,870</b>	644,616	637,136	636,782	625,942	<b>2,544,477</b>	90.36	<b>271,393</b>
2	CONTRACT-SERVICE	<b>1,042,450</b>	226,511	250,704	298,258	310,545	<b>1,086,017</b>	104.18 <sup>e</sup>	<b>(43,567)</b>
3	TRAVEL	<b>11,580</b>	-	-	222	37	<b>259</b>	2.24 <sup>g</sup>	<b>11,321</b>
4	OPER-OTHER-COSTS	<b>392,880</b>	83,218	118,026	137,700	313,235	<b>652,178</b>	166.00 <sup>e</sup>	<b>(259,298)</b>
5	TRAINING & MEETING	<b>10,443</b>	689	1,497	33,603		<b>35,790</b>	342.71 <sup>f</sup>	<b>(25,347)</b>
	<b>TOTAL:</b>	<b>4,273,223</b>	<b>955,034</b>	<b>1,007,363</b>	<b>1,106,565</b>	<b>1,249,759</b>	<b>4,318,721</b>	<b>101.06</b>	<b>(45,498)</b>

(a) Personnel were hired only where functions could not be absorbed by existing personnel.

(b) Translation, interpretation and transcription related activities were budgeted under staff-personnel class; however, the actual expenditure of this services was charged under the contractual services category. This resulted in high implementation rate under the contractual services and low implementation rate under staff-personnel budget class.

(c) High implementation rate is mainly due to the higher-than-expected travel requirements related to the pronouncement of the appeal judgment that took place in September 2022.

(d) High implementation rate is mainly due to resource requirements related to equipping the residual premises and material required for permanent archiving.

(e) High implementation rate is mainly due to the formal closure of the ECCC court compound and to outfitting of and moving into the residual premises.

(f) High implementation rate is mainly due to requirements of the Records and Archives Unit related to the permanent archiving of the ECCC records.

(g) Low implementation rate is mainly due to the lower-than-expected travel requirements.

<sup>6</sup> All figures are in USD and are rounded.

**Table 9 – Balance of Available Funds**

As at 31 December 2022

**International Component**

STATUS OF CASH	2022 (in thousands of US\$)
<b>2022 Endorsed Budget without comp. D</b>	<b>8,441</b>
<b>A. Income</b>	<b>3,496</b>
<b>Received Contributions</b>	<b>3,496</b>
Australia	751
Austria	12
Czech Republic	4
European Union	729
France	225
Germany	289
Japan	220
Norway	103
Republic of Korea	500
Sweden	663
<b>B. Expenditures</b>	<b>(8,168)</b>
<b>C. Cash Balance as at 31 Dec 2022</b>	<b>(4,672)</b>

**National Component**

STATUS OF CASH	2022 (in thousands of US\$)
<b>2022 Endorsed Budget without comp. D</b>	<b>4,273</b>
<b>A. Income</b>	<b>4,858</b>
<b>Balance carried forward</b>	
Cambodia	987
<b>Received Contributions</b>	<b>3,871</b>
Cambodia (operations)	1,500
Cambodia (salaries and staff cost, six work-months)	1,900
EU Grant	440
Swiss Grant (record and archive training)	31
<b>B. Expenditures</b>	<b>(4,318)</b>
Operational expenditure	(1,780)
Salaries and Other Staff Cost	(2,538)
<b>C. Cash Balance as at 31 Dec 2022</b>	<b>540</b>
Cambodia (operations)	526
Cambodia (salaries and staff cost)	14
EU Grant	-
Swiss Grant (record and archive training)	-



**Table 10 – Approved Posts and Vacancies**  
As at 31 December 2022

	Approved (a)	Vacant (b)	Vacancy rate in % (c/[b/a]*100)
<b>Grand total</b>	<b>179</b>	<b>11</b>	<b>6.15</b>
<b>International Component</b>			
<b>Professional and above</b>			
UN officials	12	2	16.67
D-1	1	-	-
P-5	1	1	100.00
P-4	4	1	25.00
P-3	2	1	50.00
<b>Subtotal</b>	<b>20</b>	<b>5</b>	<b>25.00</b>
<b>Other Levels</b>			
Field Service	4	1	25.00
National Officer	8	-	-
General Service	24	1	4.17
<b>Subtotal</b>	<b>36</b>	<b>2</b>	<b>5.56</b>
<b>Total</b>	<b>56</b>	<b>7</b>	<b>12.50</b>
<b>National Component</b>			
<b>Professional and above</b>			
D-1	14	-	-
P-5	1	-	-
NPO-D	13	-	-
NPO-C	8	1	12.50
NPO-B/A	11	1	9.09
<b>Subtotal</b>	<b>47</b>	<b>2</b>	<b>4.26</b>
<b>Other Levels</b>			
General Service	76	2	2.63
<b>Subtotal</b>	<b>76</b>	<b>2</b>	<b>2.63</b>
<b>Total</b>	<b>123</b>	<b>4</b>	<b>3.25</b>

**Table 11 – Consolidated Officials and Staff**

On board as at 31 December 2022

	Office	Approved Positions			Officials and Staff on Board		
		UNAKRT	ECCC	Total	UNAKRT	ECCC	Total
Chambers	Supreme Court Chamber	9	6	15	6	6	12
	Trial Chamber	3	4	7	2	4	6
	Pre-Trial Chamber	3	5	8	3	3	6
Judicial Offices	Office of the Co-Investigating Judges	1	1	2	1	1	2
	Office of the Co-Prosecutors	2	3	5	1	3	4
Judicial Support	Defence Support Section	2	0	2	2	0	2
	Civil Party Lead Co-Lawyers Section	-*	2	2	-*	1	1
	Victims Support Section	-	4	4	-	4	4
	Court Management Section	7	24	31	7	24	31
Security Support	Security and Safety Section	14	38	52	13	38	51
Administrative Support	Office of Director	3	4	7	2	4	6
	Budget and Finance Section	2	3	5	2	3	5
	Human Resources Management Sect.	1	3	4	1	3	4
	Procurement Unit	1	1	2	1	1	2
	Inform. and Com. Techn. Section	4	3	7	4	3	7
	General Services Section	4	20	24	4	19	23
	Public Affairs Section	-	2	2	-	2	2
<b>Totals</b>	<b>#</b>	<b>56</b>	<b>123</b>	<b>179</b>	<b>49</b>	<b>119</b>	<b>168</b>
	<i>% national &amp; international vs total approved post</i>	<i>31%</i>	<i>69%</i>	<i>100%</i>	<i>29%</i>	<i>71%</i>	<i>100%</i>
	<i>% overall vacancy rate (see table 10 for breakdown by grade)</i>						<i>6.15%</i>

\* For judicial reasons, consultancies are engaged for this section.

**Table 11.1 – UNAKRT Personnel by Category**

On board as at 31 December 2022

Service/contract type	Officials	Staff	Consultants	Interns	Total	
	#	#	#	#	#	%
The Chambers	8	3	6	3	20	32%
Office of the Co-Invest. Judges	1	-	-	-	1	2%
Office of the Co-Prosecutors	1	-	1	-	2	3%
Judicial Support	-	9	4	-	13	21%
Security Support	-	13	-	-	13	21%
Administrative Support	-	14	-	-	14	22%
<b>Total</b>	<b>10</b>	<b>39</b>	<b>11</b>	<b>3</b>	<b>63</b>	<b>100%</b>
<b>% of total personnel</b>	<b>16%</b>	<b>62%</b>	<b>17%</b>	<b>5%</b>	<b>100%</b>	

\* Legal representation for charged persons and civil parties only.

**Table 11.2 – UNAKRT Officials, Staff and Interns by Gender**

As at 31 December 2022

		Total #	Female		Male	
			#	%	#	%
<b>UN Officials</b>		<b>10</b>	<b>2</b>	<b>20%</b>	<b>8</b>	<b>80%</b>
Staff only	The Chambers	3	3	100%	-	-
	Office of the Co-Investigating Judges	-	-	-	-	-
	Office of the Co-Prosecutors	-	-	-	-	-
	Judicial Support	9	3	33%	6	67%
	Security Support	13	1	8%	12	92%
	Administrative Support	14	4	28%	10	72%
	<b>Staff sub-total</b>	<b>39</b>	<b>11</b>	<b>28%</b>	<b>28</b>	<b>72%</b>
Interns	3	2	67%	1	33%	
<b>Grand Total</b>		<b>52</b>	<b>15</b>	<b>29%</b>	<b>37</b>	<b>71%</b>

**Table 11.3 – UNAKRT Officials and Staff by Nationality**

As at 31 December 2022

Nationality	Staff	Officials	Total	%	Geographical Region
Australia	1	-			
Austria	-	1			
Cambodia	31	-			
France	-	1			
Germany	-	1			
Ireland	-	1			
Norway	1	-			
Philippines	1	-			
Republic of Korea	1	1			
Rwanda	1	-			
South Africa	1	-			
Spain	1	-			
Sri Lanka	-	1	5	10%	Africa
Tanzania	-	1	2	4%	Americas
United States of America	-	2	4	8%	Asia <i>without</i> Cambodia
Uganda	1	-	6	12%	Europe
Zambia	-	1	1	2%	Oceania
<b>Sub-total, by category</b>	<b>39</b>	<b>10</b>	<b>18</b>	<b>37%</b>	<b>Sub-total internationals</b>
			31	63%	Cambodia
<b>Grand total</b>		<b>49</b>	<b>49</b>	<b>100%</b>	

**Table 12 – Victims and Civil Party Statistics**

As at 31 December 2022

	Case 001	Case 002	Case 003	Case 004 <sup>*</sup>	Total
Victim complaints received by the Office of the Co-Prosecutors	n/a <sup>7</sup>				<b>4,208</b>
Civil Party Applications received by the Co-Investigating Judges	94	4,128 <sup>8</sup>	645	2,008	<b>6,875</b>
Deceased civil parties (successor claims approved by judicial offices)	n/a	177 (42)	n/a	n/a	<b>177<sup>9</sup></b>

\* Prior to severance

Case 002 Civil Party Lawyers	19 (10 Cambodian, 9 foreign)
------------------------------	------------------------------

**Table 13 – Personnel Remunerated under the Legal Assistance Scheme**

As at 31 December 2022

Case 002	Cambodian	Foreign	Total
Co-Lawyers	1	1	2
Legal Support	-	-	-
<b>Sub-total</b>	<b>1</b>	<b>1</b>	<b><u>2</u></b>

<sup>7</sup> Statistics for case distribution of victim complaints is not available.<sup>8</sup> The Pre-Trial Chamber admitted 3,869 applicants as civil parties in the case (see para 4,407 of the case 002/02 Trial Judgement).<sup>9</sup> The total is based on information available to the Victims Support Section and may be incomplete.