

QUARTERLY PROGRESS REPORT

1 January 2021 – 31 March 2021

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		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
Assigned	Number of documents	45	173	10	166	36	5	435
	Number of pages	497	1,274	25	1,169	581	28	3,574
Delivered	Number of documents	44	240	10	152	25	5	476
	Number of pages	496	1,605	25	1,114	449	28	3,717

Table 1 – translation requests received and delivered during this quarter

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
Assigned	Number of documents	-	-	-	-	25	5	30
	Number of pages	-	-	-	-	134	28	162
Delivered	Number of documents	-	-	-	-	25	5	30
	Number of pages	-	-	-	-	195	32	227

Table 2 – translations assigned to and delivered by vendors during this quarter

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
1 January 2021	Number of requests	571	581	11	951	531	20	2,665
	Number of pages	2,847	3,596	163	10,564	5,413	1,050	23,633
31 March 2021	Number of requests	570	550	11	950	531	20	2,632
	Number of pages	2,846	3,444	163	10,551	5,416	1,050	23,470

Table 3 – translations pending more than 90 days at the beginning and end of this quarter

Case File	Processed in Q4	As of 31 Dec 2020
Introductory Submission	0	79,355
Case File 001	0	137,448
Case File 002	6,442	1,227,425
Case File 003	644	381,205
Case File 004	431	452,678
Case File 004/1*	0	13,797
Case File 004/2*	0	37,748
Total	7,517	2,329,656

* New filings in case 004/01 and 04/02 following the severance order.

Table 4 – case files volume in pages

Table 5 – Public Affairs Activities

#	ACTIVITY	FRE- QUENCY	OUTPUTS (1 st quarter only)
1	Court Visits (provide a court tour and briefings for public visitors)	On request	Three representatives of UNOPS
2	Weekly Radio Show “KR on Trial” (a one-hour call-in program on <i>Radio FM 102</i>) ¹	Weekly	6 broadcasts
3	Media Outreach (spokespersons appear on media)	<i>Ad hoc</i>	One occasion on Apsara TV
4	ECCC Website and Social Media (update with new court documents, schedules and pictures; new features as required)	Routinely	Ongoing: uploading new judicial documents to website

Table 6 – Consolidated Outreach Figures 2009 – 2020

	Public Hearings People (days)	KRT Study Tours People (tours)	Visits People (groups)	VIP Visits People (delegations)	Screenings People (screenings)	Lectures People (occasions)	TOTAL people
2009	33,010 (87)	3,018 (10)	-	-	-	4,000 (1)	40,028
2010	3,326 (5)	29,291 (80)	1,780 (69)	151 (23)	31,118 (71)	16,100 (5)	81,766
2011	19,207 (25)	25,400 (74)	447 (38)	119 (32)	23,991 (56)	31,620 (13)	100,784
2012	60,492 (133)	10,147 (31)	949 (46)	90 (18)	10,696 (23)	14,100 (20)	96,474
2013	36,871 (84)	11,040 (39)	594 (52)	95 (24)	2,583 (9)	8,000 (7)	59,183
2014	3,407 (6)	28,141 (92)	792 (54)	20 (10)	-	15,910 (15)	48,270
2015	38,924 (125)	8,375 (33)	330 (22)	36 (8)	-	1,600 (3)	49,265
2016	40,556 (149)	5,070 (20)	762 (24)	74 (25)	-	4,900 (7)	51,362
2017	6,148 (16)	25,836 (96)	419 (44)	39 (12)	2,600 (6)	2,000 (1)	37,042
2018	802 (1)	28,938 (100)	756 (42)	33 (8)	500 (2)	3,089 (4)	34,118
2019	1,228 (3)	26,663 (89)	389 (24)	27 (8)	-	-	28,307
2020	-	7,447 (38)	185 (14)	15 (7)	-	-	7,647
2021	-	-	-	3 (1)	-	-	3
TOTAL	243,971 (634)	209,366 (698)	7,403 (429)	702 (176)	71,488 (167)	101,319 (76)	634,249

¹ Available at <http://www.eccc.gov.kh/en/media-center/weekly-radio>.

Table 7 – Consolidated Public Attendance 2009-2020
Number of visitors (number of hearing days)

Year	Case 001			Case 002							Case 003	Case 004/01	Case 004/02	Total
	TC		SCC	PTC	TC		002/01		002/02	Ieng Thirith	PTC	PTC	PTC	
	Initial	Trial	Appeal		Prelim*	Initial	Trial	Appeal	Trial	TC/ SCC				
2009	997 (2)	31,349 (77)		664 (8)										33,010 (87)
2010		950 (1)		2,376 (4)										3,326 (5)
2011			2,247 (3)		4,643 (7)	3,083 (4)	9,234 (11)							19,207 (25)
2012			950 (1)				58,471 (129)			1,071 (3)**				60,492 (133)
2013					852 (2)		36,019 (82)							36,871 (84)
2014					457 (1)	775 (1)	720 (1)		1,455 (3)					3,407 (6)
2015								1,698 (4)	37,226 (121)					38,924 (125)
2016								2,283 (4)	38,273 (145)					40,556 (149)
2017									5,826 (14)			322 (2)		6,148 (16)
2018									802 (1)					802 (1)
2019											850 (2)		378 (1)	1,228 (3)
2020														-
2021 ²														-
Total	997 (2)	32,299 (78)	3,197 (4)	3,040 (12)	5,952 (10)	3,858 (5)	104,444 (223) ³	3,981 (8) ⁴	83,582 (284) ⁵	1,071 (3)	850 (2)	322 (2)	378 (1)	243,971 (634)
	36,493 (84)			205,928 (545)										
%	15.0			84.4							0.3	0.1	0.2	100
											0.6			

* Includes issues such as bail, fitness to stand trial, trial management and procedural matters.

** Hearings on fitness were counted separately only after the charged person was severed from Case 002.

² First quarter only.

³ For detailed breakdown, see table 7.1.

⁴ For detailed breakdown, see table 7.2.

⁵ For detailed breakdown, see table 7.3.

Detailed Public Attendance Figures

Table 7.1 – Case 002/01 – Trial Hearings 2011-2014

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Parties	VIP	
Nov 2011- Aug 2014	223 days	86,052	2,197	3,054	2,561	1,406	1,177	7,442	555	104,444

Table 7.2 – Case 002/01 – Appeal Hearings 2015-2016

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Party	VIP	
2015	4 days	1,471	0	56	98	28	0	39	6	1,698
2016	4 days	1,789	0	39	169	37	40	127	82	2,283
Total	8 days	3,260	0	95	267	65	40	166	88	3,981

Table 7.3 – Case 002/02 – Trial Hearings 2014-2018

		General public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl'	NGO	Civil Parties	VIP	
2014	3 days	1,272	5	56	50	15	0	49	8	1,455
2015	121 days	33,727	493	799	551	479	50	1,078	49	37,226
2016	145 days	0	34,819	831	668	616	14	1,258	67	38,273
2017	14 days	0	5,312	213	75	82	0	111	33	5,826
2018	1 day	136	323	40	70	25	0	120	88	802
Total	284 days	35,135	40,952	1,939	1,414	1,217	64	2,616	245	83,582

Table 8 – Budget Implementation – Expenditures⁶

As at 31 December 2020

#	Grant Management Sponsor Classes	Budget 2021	1st Qtr.	Total	Impl. %	Budget Balance
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United Nations⁷

1	STAFF-PERSONNEL ⁸	11,038,961	2,449,601	2,449,601	22.19 ^(a)	8,589,360
2	CONTRACT-SERVICE	223,722	23,305	23,305	10.42 ^(b)	200,417
3	TRAVEL	20,445	3,151	3,151	15.41 ^(b)	17,294
4	OPER-OTHER-COSTS	563,813	66,246	66,246	11.75 ^(b)	497,567
5	SUPPL-COM-MATER	85,144	(1,493)	(1,493)	(1.75) ^(c)	86,637
6	EQUIP-VEH-FURNIT	44,436	30,752	30,752	69.20 ^(d)	13,684
7	PSC-EXP-UN	898,239	153,795	153,795	17.12	744,444
	TOTAL:	12,874,760	2,725,357	2,725,357	21.17	10,149,403

Cambodia

1	STAFF-PERSONNEL	3,374,208	744,722	744,722	22.07*	2,629,486
2	CONTRACT-SERVICE	1,057,650	219,589	219,589	20.76**	838,061
3	TRAVEL	16,263	-	-	-	16,263
4	OPER-OTHER-COSTS	461,600	88,190	88,190	19.11**	373,410
5	TRAINING & MEETING	30,393	-	-	-	30,393
	TOTAL:	4,940,114	1,052,501	1,052,501	21.31	3,887,613

^(a) Personnel were hired only where functions could not be absorbed by existing personnel.

^(b) The implementation rate is low due to reduced workload requirements.

^(c) Savings realized from closure of previous made commitments resulting in the low implementation rate under this category.

^(d) The high implementation rate early in the year is planned to facilitate judicial hearing during first half of the calendar year, inclusive Covid-19 preventive measures.

⁶ All figures are in USD and are rounded.

⁷ The expenditure (actual expenditures and financial commitments) is based on *Umoja* data from 6 April 2021 and is subject to reconciliation.

⁸ Covers posts, non-staff and other personnel costs such as consultants and experts' fees.

Table 9 – Balance of Available Funds
As at 31 March 2021

International Component

STATUS OF CASH	2021 (in thousands of US\$)
2021 Revised Budget	12,875
A. Income	6,659
Received Contributions	3,159
France	245
Czech Republic	11
Sweden	564
European Union	1,066
Australia	773
Republic of Korea	500
Regular Budget Subvention	3,500
B. Expenditures	(2,725)
Expenditures charged to voluntary contributions as of 31 Mar 2021	(2,400)
Expenditures charged to regular budget subvention as of 31 Mar 2021	(325)
C. Cash Balance	
Cash balance from voluntary contributions as of 31 Mar 2021	759
Cash balance from regular budget subvention as of 31 Mar 2021	3,175
Total cash available as of 31 Mar 2021	3,934

National Component

STATUS OF CASH	2021 (in thousands of US\$)
2021 Revised Budget	4,940
A. Income	3,453
Balance carried forward	656
Cambodia	653
Australia Fund for OCP Internship	3
Received Contributions	2,797
Cambodia for Operational Costs	800
Cambodia for Salaries and Other Staff Costs for first 6 months	2,000
Australia Fund ⁹	(3)
B. Expenditures	(1,053)
ECCC Expenditures as at 31 Mar 2021	(309)
ECCC Staff salaries as at 31 Mar 2021	(744)
C. Cash Balance	
Cambodia for Operational Costs	1,144
Cambodia for salary and other staff costs	1,256
Australia Fund for OCP Internship	-
Total cash available as of 31 Mar 2021	2,400

⁹ The unspent balance of \$3,000 for national internships contractually returned to donor.

Table 10 – Approved Posts and Vacancies

As at 31 March 2021

	Ap- proved (a)	Vacant (b)	Vacancy rate in % (b/a*100)
Grand total	215	14	6.51
International Component			
Professional and above			
UN Officials	12	1	8.33
D-1	1	-	-
P-5	4	-	-
P-4	6	3	50.00
P-3	9	1	11.1
P-2	5	1 ¹⁰	20.0
Sub-total	37	6	16.22
Other Levels			
Field Service	6	1	16.67
National Officer	9	-	-
General Service	34	3	8.82
Sub-total	49	4	8.16
Total	86	10	11.63
National Component			
Professional and above			
D-1	14	-	-
P-5	1	-	-
NO-D	15	-	-
NO-C	8	1	12.50
NO-B and NO-A	12	-	-
Sub-total	50	1	2.00
Other Levels			
General Service	79	3	3.80
Sub-total	79	3	3.80
Total	129	4	3.10

¹⁰ Four P-2 posts are used to fund four consultancies for the Pre-Trial Chamber.

Table 11 – Consolidated Officials and Staff
On board as at 31 March 2021

	Office	Approved Positions ¹¹			Officials and Staff on Board		
		UNAKRT	ECCC	Total	UNAKRT	ECCC	Total
Chambers	Supreme Court Chamber	8	7	15	9 ¹²	6	15
	Trial Chamber	3	4	7	2	4	6
	Pre-Trial Chamber	10	6	16	6 ¹³	5	11
Judicial Offices	Office of the Co-Investigating Judges	1	-	1	1	-	1
	Office of the Co-Prosecutors	15	6	21	11	6	17
Judicial Support	Defence Support Section	3	-	3	3	-	3
	Civil Party Lead Co-Lawyers Section	-*	2	2	-*	2	2
	Victims Support Section	-	4	4	-	4	4
	Court Management Section	10	25	35	7	24	31
Security Support	Security and Safety Section	17	38	55	15	38	53
Administrative Support	Office of the Director	3	4	7	3	4	7
	Budget and Finance Section	4	3	7	3	3	6
	Human Resources Management Sect.	3	3	6	3	3	6
	Procurement Unit	1	1	2	1	1	2
	Inform. and Com. Techn. Section	4	4	8	4	4	8
	General Services Section	4	20	24	4	20	24
	Public Affairs Section	-	2	2	-	2	2
Totals	#	86	129	215	72	126	198
	<i>% national vs international budget</i>	<i>40</i>	<i>60</i>	<i>100</i>	<i>36</i>	<i>64</i>	<i>100</i>

* For judicial reasons, consultancies only are engaged for this section.

Table 11.1 – UNAKRT Personnel by Category
On board as at 31 March 2021

Service/contract type	Offi- cials	Staff	Consult- ants	Interns	Total	
	#	#	#	#	#	%
The Chambers	9	8	8	18	43	35
Office of the Co-Invest. Judges	1	-	-	-	1	1
Office of the Co-Prosecutors	1	10	-	7	18	15
Judicial Support	-	10	18	-	28	23
Security Support	-	15	-	-	15	12
Administrative Support	-	18	-	-	18	15
Total	11	61	26	25	123	100
% of total personnel	9	50	21	20	100	

* Legal representation for charged persons and civil parties only.

¹¹ Refers to positions with allocated funds by the approved budget for 2021.

¹² At its request, the Chamber is provided one additional post, a national case manager. This additional cost is offset against a vacant position in the Court Management Section under the international component.

¹³ On the Chamber's request to convert posts into consultancies, funding allocated by the approved budget for four staff posts is used to fund four consultancies. These consultancies are not reflected in the *on-board* (staff) figure, but are included in table 11.1.

Table 11.2 – UNAKRT Officials, Staff and Interns by Gender

As at 31 March 2021

		Total #	Female		Male	
			#	%	#	%
UN Officials		11	4	36	7	64
Staff only	The Chambers	8	6	75	2	25
	Office of the Co-Investigating Judges	-	-	-	-	-
	Office of the Co-Prosecutors	10	4	40	6	60
	Judicial Support	10	3	30	7	70
	Security Support	15	1	7	14	93
	Administrative Support	18	6	33	12	67
	<i>Sub-total staff</i>	61	20	33	41	67
Interns		25	19	76	6	24
Grand Total		97	43	44	54	56

Table 11.3 – UNAKRT Officials and Staff by Nationality

As at 31 March 2021

Nationality	Staff	Officials	Total	Geographical Region
Australia	2	-		
Austria	-	1		
Belgium	1	-		
Bosnia and Herzegovina	1	-		
Cambodia	40	-		
Canada	2	-		
France	1	1		
Germany	-	1		
India	1	-		
Ireland	-	1		
Japan	1	-		
Kenya	1	-		
Nepal	1	-		
Norway	1	-		
Philippines	1	-		
Republic of Korea	1	1		
Rwanda	1	-		
Spain	1	-		
South Africa	1	-		
Sri Lanka	-	1		
Sweden	1	-		
Tanzania	-	1		
United States of America	1	3		
Uganda	1	-		
United Kingdom	1	-		
Zambia	-	1		
Sub-total, by category	61	11	6	Africa
			6	Americas
			7	Asia without Cambodia*
			11	Europe
			2	Oceania
			32	Sub-total internationals
			40	Cambodia*
Grad total		72	72	

Table 12 – Victims and Civil Party Statistics

As at 31 March 2021

	Case 001	Case 002	Case 003	Case 004*	Total
Victim complaints received by the Office of the Co-Prosecutors	n/a ¹⁴				4,208
Civil Party Applications received by the Co-Investigating Judges	94	4,128 ¹⁵	645	2,008	6,875
Deceased civil parties (successor claims approved by judicial offices)	n/a	177 (42) ¹⁶	n/a	n/a	177¹⁷

* Prior to severance.

Civil Party lawyers recognized by ECCC judicial authorities	45 (14 Nationals and 31 Internationals)
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Table 13 – Personnel Remunerated under the Legal Assistance Scheme

As at 31 March 2021

	Cambodian	Foreign	Total
Case 002 - Khieu Samphan	3	3	6
Case 003 - Meas Muth	2	2	4
Case 004 - Yim Tith	4	2	6
GRAND TOTAL	9	7	16

Co-Lawyers

Case 002	1	1	2
Case 003	1	1	2
Case 004	1	1	2
Sub-total	3	3	6

Legal support

Case 002	2	2	4
Case 003	-	1	1
Case 004	2	1	3
Sub-total	4	4	8

Case managers

Case 003	1	-	1
Case 004	1	-	1
Sub-total	2	-	2

¹⁴ Statistics for case distribution of victim complaints is not available.¹⁵ The Pre-Trial Chamber admitted 3,869 applicants as civil parties in the case (see para 4407 of the *case 002/02 Trial Judgement*).¹⁶ Two successor claims are outstanding as of the present quarter.¹⁷ The total is based on information available to the Victims Support Section and may be incomplete.