

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Total	Public
<i>Introductory Submissions</i>	79,355	-
<i>Case File 001</i>	137,448	63.0%
<i>Case File 002</i>	1,250,027	56.3%
<i>Case File 003</i>	388,955	9.0%
<i>Case File 004</i>	460,779	7.3%
<i>Case File 004/01</i> ¹¹	13,933	49.8%
<i>Case File 004/02</i> ¹²	37,786	33.5%
<i>Special cases</i> ¹³	13,654	39.5%
	2,381,937	37.1%

Table 2: Quarterly statistics

Details	Amount
Pages processed into case files during the quarter	1,246 (new) 8,716 (reclassified)
Current size of digital case file	2.5 terabytes
Number of notifications issued by case file officer	3
Database access requests actioned	5 (aggregate: 57)
Document access requests actioned	5 (aggregate: 46)
Bibliographic references	275 (aggregate: 3,884)
Resource Centre (library) visitors	1,524

¹¹ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

¹² New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

¹³ Co-Prosecutor disagreements, disqualification cases, etc.

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	
Judicial phase ¹⁴							
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	640,276
Residual phase							
Jan-Dec 2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	18,301
Jan-Mar 2024	-	3,992 (18)	149 (8)	31 (10)			4,172
TOTAL	244,668 (639)	234,632 (829)	9,778 (469)	864 (198)	71,488 (167)	101,319 (76)	662,749

¹⁴ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

Table 2: Notification of Civil Parties in case 002

Province	Total CPs	Notified			Yet to be notified
		<i>directly</i>	<i>indirectly</i> ¹⁵	<i>total</i>	
Banteay Meanchey	137	94	39	133	4
Battambang	62	34	23	57	5
Kampong Cham	308	181	108	289	19
Kampong Chhnang	158	41	57	98	60
Kampong Speu	307	176	119	295	12
Kampong Thom	212	129	69	198	14
Kampot	520	318	178	496	24
Kandal	318	170	88	258	60
Kep	9	-	-	-	9
Koh Kong	62	23	7	30	32
Kratie	97	35	46	81	16
Mondulhiri	57	22	17	39	18
Oddar Meanchey	16	13	1	14	2
Pailin	14	6	2	8	6
Phnom Penh	127	52	22	74	53
Preah Vihear	60	23	32	55	5
Prey Veng	205	99	71	170	35
Pursat	265	144	78	222	43
Ratanakiri	33	23	9	32	1
Siem Reap	221	114	66	180	41
Sihanoukville	103	58	24	82	21
Stung Treng	65	42	21	63	2
Svay Rieng	149	69	46	115	34
Takeo	81	28	18	46	35
Tboung Khmum	156	71	73	144	12
Outside Cambodia	125	-	-	-	125
Total	#	1,965	1,214	3,179	688
	%	50.8	31.4	82.2	17.8

¹⁵ Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials)

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary¹⁶ and judicial support	Supreme Court Chamber	- ¹⁷	1	1	-	1	1
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
Archives	Records and Archives	1	2	3	1	2	3
Dissemination	Public Affairs and Court Management	2	7	9	2	6	8
Administration	Office of the Director	2	4	6	2	4	6
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	3	5	2	2	4
	General Services	-	7	7	-	7	7
	Security and Safety Section	2	4	6	2	4	6
Total		11	35	46	11	33	44
Gender balance (male to female)		UN: 64:36% ECCC: 85:15%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	8	33	41
Australia	1	-	1
Norway	1	-	1
Spain	1	-	1

¹⁶ Judges, co-prosecutors, defence counsels and civil party lead co-lawyers have all been de-installed from the duty station and work remotely when required per article 2(5) of the [Addendum](#). One greffier remained installed during the reporting period to coordinate judicial matters per rule 115 of the [Internal Rules](#).

¹⁷ In addition to one national greffier deployed full-time, one international consultant was engaged throughout the reporting quarter to support the chamber's reclassification work in Case 002 and Case 004/02, see para. 2 of the report.

Table 3: Budget implementation and expenditures

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations (UNAKRT)									
1	STAFF-PERSONNEL	1,454,373	450,162	N/A	N/A	N/A	450,162	30.95	1,004,211
2	CONTRACT-SERVICE	467,700	70,383	N/A	N/A	N/A	70,383	15.05 ^a	397,317
3	TRAVEL	59,890	881	N/A	N/A	N/A	881	1.47 ^a	59,009
4	OPER-OTHER-COSTS	390,178	34,011	N/A	N/A	N/A	34,011	8.72 ^a	356,167
5	SUPPL-COM-MATER	45,400	7,125	N/A	N/A	N/A	7,125	15.69 ^a	38,275
6	EQUIP-VEH-FURNIT	38,045	11,651	N/A	N/A	N/A	11,651	30.62	26,394
7	PSC-EXP-UN	184,169	263	N/A	N/A	N/A	263	0.14	183,906
SUBTOTAL		2,639,755	574,477	-	-	-	574,477	21.76	2,065,278
Cambodia (ECCC)									
1	STAFF-PERSONNEL	1,275,509	211,162	N/A	N/A	N/A	211,162	16.56 ^a	1,064,347
2	CONTRACT-SERVICE	516,700	176,049	N/A	N/A	N/A	176,049	34.07	340,651
3	TRAVEL	16,992	37	N/A	N/A	N/A	37	0.22 ^a	16,955
4	OPER-OTHER-COSTS	625,500	104,971	N/A	N/A	N/A	104,971	16.78 ^a	520,529
5	TRAINING & MEETING	56,940	2,356	N/A	N/A	N/A	2,356	4.14 ^a	54,584
6	EQUIP-VEH-FURNIT	-	-	N/A	N/A	N/A	-	-	-
SUBTOTAL		2,491,641	494,575	-	-	-	494,575	19.85	1,997,066
TOTAL		5,131,396	1,069,052	-	-	-	1,069,052	20.83	4,062,344

(a) The implementation rate is not linear due to requirements planned for the different quarters of the year.

Table 4: Available funds

Component – status of cash	Amount (thousands of USD)
United Nations (UNAKRT) – the international component	
2024 Approved Budget	2,640
A. Income	440
Austria	22
Czech Republic	9
France	109
Republic of Korea	300
B. Expenditures	(574)
Cash balance*	(134)

* Cash deficit against voluntary funding is committed against an authority provided for by the United Nations, not exceeding US\$2,216,700, see [Part IV of A/RES/78/253](#).

Cambodia (ECCC) – the national component	
2024 Approved Budget	2,492
A. Income	2,756
<u>Balance carried forward</u>	<u>264</u>
Cambodia	264
<u>Received contributions in 2024</u>	<u>2,492</u>
Cambodia, for operational cost	1,472
Cambodia, for salaries and other staff cost	1,020
B. Expenditures	(495)
Operations	(283)
Salaries and other staff cost	(212)
C. Cash Balance	
Cambodia, for operational cost	1,363
Cambodia, for salary and other staff cost	898
Cash balance	2,261