

QUARTERLY PROGRESS REPORT

1 April 2021 – 30 June 2021

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		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
Assigned	Number of documents	71	69	5	2	104	4	255
	Number of pages	569	598	25	28	1,214	17	2,451
Delivered	Number of documents	72	118	5	54	48	10	307
	Number of pages	570	1,047	25	411	406	801	3,260

Table 1 – translation requests received and delivered during this quarter

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
Assigned	Number of documents	-	-	-	-	46	4	50
	Number of pages	-	-	-	-	375	17	392
Delivered	Number of documents	-	-	-	-	46	4	50
	Number of pages	-	-	-	-	623	19.5	642.5

Table 2 – translations assigned to and delivered by vendors during this quarter

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
1 April 2021	Number of requests	570	550	11	950	531	20	2,632
	Number of pages	2,846	3,444	163	10,551	5,416	1,050	23,470
30 June 2021	Number of requests	571	529	11	955	538	13	2,617
	Number of pages	2,847	3,286	163	10,584	5,529	260	22,669

Table 3 – translations pending more than 90 days at the beginning and end of this quarter

Case File	Processed in Q2	As at 30 June 2021
Introductory Submission	0	79,355
Case File 001	0	137,448
Case File 002	3,624	1,234,779
Case File 003	3,231	387,357
Case File 004	1,648	457,141
Case File 004/1*	42	13,839
Case File 004/2*	0	37,748
Total	8,545	2,347,667

* New filings in case 004/01 and 04/02 following the severance order.

Table 4 – case files volume in pages

Table 5 – Public Affairs Activities

#	ACTIVITY	FRE- QUENCY	OUTPUTS (2 nd quarter only)
1	Weekly Radio Show “KR on Trial” (a one-hour call-in program on <i>Radio FM 102</i>) ¹	Weekly	10 broadcasts
2	Media Outreach (spokespersons appear on media)	<i>Ad hoc</i>	One occasion on Apsara TV
3	ECCC Website and Social Media (update with new court documents, schedules and pictures; new features as required)	Routinely	Ongoing: uploading new judicial documents to website

Table 6 – Consolidated Outreach Figures 2009 – 2021

	Public Hearings People (days)	KRT Study Tours People (tours)	Visits People (groups)	VIP Visits People (delegations)	Screenings People (screenings)	Lectures People (occasions)	TOTAL people
2009	33,010 (87)	3,018 (10)	-	-	-	4,000 (1)	40,028
2010	3,326 (5)	29,291 (80)	1,780 (69)	151 (23)	31,118 (71)	16,100 (5)	81,766
2011	19,207 (25)	25,400 (74)	447 (38)	119 (32)	23,991 (56)	31,620 (13)	100,784
2012	60,492 (133)	10,147 (31)	949 (46)	90 (18)	10,696 (23)	14,100 (20)	96,474
2013	36,871 (84)	11,040 (39)	594 (52)	95 (24)	2,583 (9)	8,000 (7)	59,183
2014	3,407 (6)	28,141 (92)	792 (54)	20 (10)	-	15,910 (15)	48,270
2015	38,924 (125)	8,375 (33)	330 (22)	36 (8)	-	1,600 (3)	49,265
2016	40,556 (149)	5,070 (20)	762 (24)	74 (25)	-	4,900 (7)	51,362
2017	6,148 (16)	25,836 (96)	419 (44)	39 (12)	2,600 (6)	2,000 (1)	37,042
2018	802 (1)	28,938 (100)	756 (42)	33 (8)	500 (2)	3,089 (4)	34,118
2019	1,228 (3)	26,663 (89)	389 (24)	27 (8)	-	-	28,307
2020	-	7,447 (38)	185 (14)	15 (7)	-	-	7,647
2021	-	-	-	3 (1)	-	-	3
TOTAL	243,971 (634)	209,366 (698)	7,403 (429)	702 (176)	71,488 (167)	101,319 (76)	634,249

¹ Available at <http://www.eccc.gov.kh/en/media-center/weekly-radio>.

Table 7 – Consolidated Public Attendance 2009-2021
Number of visitors (number of hearing days)

Year	Case 001			Case 002							Case 003	Case 004/01	Case 004/02	Total
	TC		SCC	PTC	TC		002/01		002/02	Ieng Thirith	PTC	PTC	PTC	
	Initial	Trial	Appeal		Prelim*	Initial	Trial	Appeal	Trial	TC/ SCC				
2009	997 (2)	31,349 (77)		664 (8)										33,010 (87)
2010		950 (1)		2,376 (4)										3,326 (5)
2011			2,247 (3)		4,643 (7)	3,083 (4)	9,234 (11)							19,207 (25)
2012			950 (1)				58,471 (129)				1,071 (3)**			60,492 (133)
2013					852 (2)		36,019 (82)							36,871 (84)
2014					457 (1)	775 (1)	720 (1)		1,455 (3)					3,407 (6)
2015								1,698 (4)	37,226 (121)					38,924 (125)
2016								2,283 (4)	38,273 (145)					40,556 (149)
2017									5,826 (14)			322 (2)		6,148 (16)
2018									802 (1)					802 (1)
2019											850 (2)		378 (1)	1,228 (3)
2020														-
2021 ²														-
Total	997 (2)	32,299 (78)	3,197 (4)	3,040 (12)	5,952 (10)	3,858 (5)	104,444 (223) ³	3,981 (8) ⁴	83,582 (284) ⁵	1,071 (3)	850 (2)	322 (2)	378 (1)	243,971 (634)
	36,493 (84)			205,928 (545)										
%	15.0			84.4							0.3	0.1	0.2	100
											0.6			

* Includes issues such as bail, fitness to stand trial, trial management and procedural matters.

** Hearings on fitness were counted separately only after the charged person was severed from Case 002.

² First and second quarters only.

³ For detailed breakdown, see table 7.1.

⁴ For detailed breakdown, see table 7.2.

⁵ For detailed breakdown, see table 7.3.

Detailed Public Attendance Figures

Table 7.1 – Case 002/01 – Trial Hearings 2011-2014

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Parties	VIP	
Nov 2011- Aug 2014	223 days	86,052	2,197	3,054	2,561	1,406	1,177	7,442	555	104,444

Table 7.2 – Case 002/01 – Appeal Hearings 2015-2016

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Party	VIP	
2015	4 days	1,471	0	56	98	28	0	39	6	1,698
2016	4 days	1,789	0	39	169	37	40	127	82	2,283
Total	8 days	3,260	0	95	267	65	40	166	88	3,981

Table 7.3 – Case 002/02 – Trial Hearings 2014-2018

		General public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl'	NGO	Civil Parties	VIP	
2014	3 days	1,272	5	56	50	15	0	49	8	1,455
2015	121 days	33,727	493	799	551	479	50	1,078	49	37,226
2016	145 days	0	34,819	831	668	616	14	1,258	67	38,273
2017	14 days	0	5,312	213	75	82	0	111	33	5,826
2018	1 day	136	323	40	70	25	0	120	88	802
Total	284 days	35,135	40,952	1,939	1,414	1,217	64	2,616	245	83,582

Table 8 – Budget Implementation – Expenditures⁶

As at 30 June 2021

Grant Management Sponsor Classes	Revised Budget 2021	1st Qtr.	2nd Qtr.	Total	Impl. %	Budget Balance
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International component⁷

STAFF-PERSONNEL ⁸	11,038,961	2,449,601	2,148,851	4,598,452	41.66 ^(a)	6,440,509
CONTRACT-SERVICE	223,722	23,305	57,429	80,734	36.09 ^(b)	142,988
TRAVEL	20,445	3,151	1,759	4,910	24.02 ^(b)	15,535
OPER-OTHER-COSTS	563,813	66,246	300,941	367,187	65.13	196,626
SUPPL-COM-MATER	85,144	(1,493)	22,926	21,432	25.17 ^(b)	63,712
EQUIP-VEH-FURNIT	44,436	30,752	66,180	96,932	218.14 ^(c)	(52,496)
PSC-EXP-UN	898,239	153,795	46,052	199,847	22.25	698,392
TOTAL:	12,874,760	2,725,357	2,644,137	5,369,494	41.71	7,505,266

National component

STAFF-PERSONNEL	3,374,208	744,722	754,715	1,499,437	44.44	1,874,770
CONTRACT-SERVICE	1,057,650	219,589	224,546	444,136	41.99 ^(b)	613,514
TRAVEL	16,263	-	-	-	-	16,263
OPER-OTHER-COSTS	461,600	88,190	98,384	186,574	40.42 ^(b)	275,026
TRAINING & MEETING	30,393	-	-	-	-	30,393
TOTAL:	4,940,114	1,052,501	1,077,646	2,130,146	43.12	2,809,967

^(a) Personnel were hired only where functions could not be absorbed by existing personnel.

^(b) The implementation rate is low due to reduced workload requirements.

^(c) Savings realized from closure of previous made commitments resulting in the low implementation rate under this category.

^(d) The high implementation rate early in the year is planned to facilitate judicial hearing during first half of the calendar year, inclusive Covid-19 preventive measures.

⁶ All figures are in USD and are rounded.

⁷ The expenditure (actual expenditures and financial commitments) is based on Umoja data 07 July 2021.

⁸ Covers posts, non-staff and other personnel costs such as consultants and experts' fees.

Table 9 – Balance of Available Funds
As at 30 June 2021

International Component

STATUS OF CASH	2021 (in thousands of US\$)
2021 Revised Budget	12,875
A. Income	6,778
Received Contributions	3,278
France	245
Czech Rep	11
Sweden	564
European Union	1,066
Australia	773
Republic of Korea	500
Finland	119
Regular Budget Subvention	3,500
B. Expenditures	(5,370)
Expenditures charged to voluntary contributions as of 30 June 2021	(3,063)
Expenditures charged to regular budget subvention as of 30 June 2021	(2,307)
C. Cash Balance	
Cash balance from voluntary contributions as of 30 June 2021	215
Cash balance from regular budget subvention as of 30 June 2021	1,193
Total cash available as of 30 June 2021	1,408

National Component

STATUS OF CASH	2021 (in thousands of US\$)
2021 Revised Budget	4,940
A. Income	3,454
Balance carried forward	657
Cambodia	654
Australia Fund for OCP Internship	3
Received Contributions	2,797
Cambodia for Operational Costs	800
Cambodia for Salaries and Other Staff Costs for first 6 months	2,000
Australia Fund*	(3)
B. Expenditures	(2,131)
ECCC Expenditures as at 30 June 2021	(633)
ECCC Staff salaries as at 30 June 2021	(1,498)
C. Cash Balance	
Cambodia for Operational Costs	821
Cambodia for salary and other staff costs	502
Australia Fund for OCP Internship	-
Total cash available as of 30 June 2021	1,323

Table 10 – Approved Posts and Vacancies
As at 30 June 2021

	Approved (a)	Vacant (b)	Vacancy rate in % (b/a*100)
Grand total	215	17	7.91
International Component			
Professional and above			
UN Officials	12	1	8.33
D-1	1	-	-
P-5	4	1	25.00
P-4	6	3	50.00
P-3	9	1	11.1
P-2	5	1 ⁹	20.0
Sub-total	37	7	18.92
Other Levels			
Field Service	6	1	16.67
National Officer	9	-	-
General Service	34	5	14.71
Sub-total	49	6	12.24
Total	86	13	15.12
National Component			
Professional and above			
D-1	14	-	-
P-5	1	-	-
NO-D	15	-	-
NO-C	8	1	12.50
NO-B and NO-A	12	-	-
Sub-total	50	1	2.00
Other Levels			
General Service	79	3	3.80
Sub-total	79	3	3.80
Total	129	4	3.10

⁹ Four P-2 posts are used to fund four consultancies for the Pre-Trial Chamber.

Table 11 – Consolidated Officials and Staff

On board as at 30 June 2021

	Office	Approved Positions ¹⁰			Officials and Staff on Board		
		UNAKRT	ECCC	Total	UNAKRT	ECCC	Total
Chambers	Supreme Court Chamber	8	7	15	9 ¹¹	6	15
	Trial Chamber	3	4	7	2 ¹²	4	6
	Pre-Trial Chamber	10	6	16	10 ¹³	5	11
Judicial Offices	Office of the Co-Investigating Judges	1	-	1	1	-	1
	Office of the Co-Prosecutors	15	6	21	11	5	16
Judicial Support	Defence Support Section	3	-	3	2	-	2
	Civil Party Lead Co-Lawyers Section	-*	2	2	-*	2	2
	Victims Support Section	-	4	4	-	4	4
	Court Management Section	10	25	35	7	24	31
Security Support	Security and Safety Section	17	38	55	15	38	53
Administrative Support	Office of the Director	3	4	7	3	4	7
	Budget and Finance Section	4	3	7	2	3	5
	Human Resources Management Sect.	3	3	6	3	3	6
	Procurement Unit	1	1	2	1	1	2
	Inform. and Com. Techn. Section	4	4	8	4	4	8
	General Services Section	4	20	24	3	20	23
	Public Affairs Section	-	2	2	-	2	2
Totals	#	86	129	215	73	125	198
	<i>% national vs international budget</i>	<i>40</i>	<i>60</i>	<i>100</i>	<i>37</i>	<i>63</i>	<i>100</i>
	<i>% overall vacancy rate (see table 10 for breakdown by grade)</i>				<i>15</i>	<i>3</i>	<i>8</i>

* For judicial reasons, consultancies only are engaged for this section.

Table 11.1 – UNAKRT Personnel by Category

On board as at 30 June 2021

Service/contract type	Offi- cials	Staff	Consul- ants	Interns	Total	
	#	#	#	#	#	%
The Chambers	9	8	8	14	39	33
Office of the Co-Invest. Judges	1	-	-	-	1	1
Office of the Co-Prosecutors	1	10	-	8	19	16
Judicial Support	-	9	18*	-	27	23
Security Support	-	15	-	-	15	13
Administrative Support	-	16	-	-	16	14
Total	11	58	26	22	117	100
% of total personnel	9	50	22	19	100	

* Legal representation for charged persons and civil parties only.

¹⁰ Refers to positions with allocated funds by the approved budget for 2021.¹¹ At its request, the Chamber is provided one additional post, a national case manager. This additional cost is offset against a vacant position in the Court Management Section under the international component.¹² One full time resident judge and one part-time judge working remotely.¹³ On the Chamber's request to convert posts into consultancies, funding allocated by the approved budget for four staff posts is used to fund four consultancies. These consultancies are exceptionally reflected in the *on-board* staff figure, but are included in table 11.1.

Table 11.2 – UNAKRT Officials, Staff and Interns by Gender

As at 30 June 2021

		Total #	Female		Male	
			#	%	#	%
UN Officials		11	4	36	7	64
Staff only	The Chambers	8	6	75	2	25
	Office of the Co-Investigating Judges	-	-	-	-	-
	Office of the Co-Prosecutors	10	4	40	6	60
	Judicial Support	9	2	22	7	78
	Security Support	15	1	7	14	93
	Administrative Support	16	5	31	11	69
	<i>Sub-total staff</i>	58	18	31	40	69
Interns		22	21	95	1	5
Grand Total		91	43	47	48	53

Table 11.3 – UNAKRT Officials and Staff by Nationality

As at 30 June 2021

Nationality	Staff	Officials	Total	Geographical Region
Australia	2	-		
Austria	-	1		
Belgium	1	-		
Bosnia and Herzegovina	1	-		
Cambodia	38	-		
Canada	2	-		
France	1	1		
Germany	-	1		
India	1	-		
Ireland	-	1		
Kenya	1	-		
Nepal	1	-		
Norway	1	-		
Philippines	1	-		
Republic of Korea	1	1		
Rwanda	1	-		
Spain	1	-		
South Africa	1	-		
Sri Lanka	-	1		
Sweden	1	-		
Tanzania	-	1		
United States of America	1	3		
Uganda	1	-		
United Kingdom	1	-		
Zambia	-	1		
Sub-total, by category	58	11	31	Sub-total internationals
			38	Cambodia*
Grand total		69	69	

Table 12 – Victims and Civil Party Statistics

As at 30 June 2021

	Case 001	Case 002	Case 003	Case 004*	Total
Victim complaints received by the Office of the Co-Prosecutors	n/a ¹⁴				4,208
Civil Party Applications received by the Co-Investigating Judges	94	4,128 ¹⁵	645	2,008	6,875
Deceased civil parties (successor claims approved by judicial offices)	n/a	177 (42)	n/a	n/a	177¹⁶

* Prior to severance.

Civil Party lawyers recognized by ECCC judicial authorities	22 (10 Nationals and 12 Internationals)
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Table 13 – Personnel Remunerated under the Legal Assistance Scheme

As at 30 June 2021

	Cambodian	Foreign	Total
Case 002 - Khieu Samphan	3	3	6
Case 003 - Meas Muth	2	3	5
Case 004 - Yim Tith	2	2	4
GRAND TOTAL	7	8	<u>15</u>

Co-Lawyers

Case 002	1	1 ¹⁷	2
Case 003	1	1 ¹⁸	2
Case 004	1	1	2
Sub-total	3	3	<u>6</u>

Legal support

Case 002	2	2	4
Case 003	-	2	2
Case 004	0	1	1
Sub-total	2	5	<u>7</u>

Case managers

Case 003	1	-	1
Case 004	1	-	1
Sub-total	2	-	<u>2</u>

¹⁴ Statistics for case distribution of victim complaints is not available.¹⁵ The Pre-Trial Chamber admitted 3,869 applicants as civil parties in the case (see para 4407 of the *case 002/02 Trial Judgement*).¹⁶ The total is based on information available to the Victims Support Section and may be incomplete.¹⁷ One legal consultant completed her assignment in May 2021.¹⁸ One legal consultant joined the defence team from May 2021.