

## ANNEX I: ARCHIVES

**Table 1: Case file sizes in pages**

Case File	Pages (paper collection)			Records (AV collection) <sup>13</sup>		
	Total	Public	Public (%)	Total	Public	Public (%)
<b>Introductory Submissions</b>	79,355	-	0.0%	-	-	0.0%
<b>Case File 001</b>	137,448	86,624	63.0%	868	639	73.6%
<b>Case File 002</b>	1,335,192	788,986	59.1%	6,155	4,153	67.5%
<b>Case File 003</b>	388,731	35,169	9.0%	209	4	1.9%
<b>Case File 004</b>	460,608	33,489	7.3%	1,178	-	0.0%
<b>Case File 004/01</b> <sup>14</sup>	13,933	6,937	49.8%	16	2	12.5%
<b>Case File 004/02</b> <sup>15</sup>	37,786	12,661	33.5%	46	4	8.7%
<b>Special cases</b> <sup>16</sup>	13,654	5,399	39.5%	1	-	0.0%
	<b>2,466,707</b>	<b>969,265</b>	<b>39.3%</b>	<b>8,473</b>	<b>4,802</b>	<b>56.7%</b>

**Table 2: Quarterly statistics**

Details	Amount
Pages processed into case files during the quarter	89,017
Current size of digital case file	2.75 terabytes
Number of notifications issued by case file officer	2
Database access requests actioned	4 (aggregate: 61)
Document access requests actioned	3 (aggregate: 49)
Resource Centre (library) visitors	3,998 (5,522 in 2024)

<sup>13</sup> The upgrade of the judicial database to *ZyLAB One* enables quantification of AV records in each case files in addition to documentary records.

<sup>14</sup> New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

<sup>15</sup> New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

<sup>16</sup> Co-Prosecutor disagreements, disqualification cases, etc.

## ANNEX II: DISSEMINATION OF INFORMATION

**Table 1: Consolidated outreach and attendance (by person)**

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Bus outreach	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	(trips)	
	<b>Judicial phase <sup>17</sup></b>							
2009-2022	<b>244,668</b> (639)	<b>214,168</b> (722)	<b>7,855</b> (446)	<b>778</b> (182)	<b>71,488</b> (167)	<b>101,319</b> (76)	-	<b>640,276</b>
	<b>Residual phase</b>							
2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	-	<b>18,301</b>
Jan-Mar 2024	-	3,992 (18)	149 (8)	31 (10)	-	-	-	<b>4,172</b>
Apr-Jun 2024	-	3,425 (17)	100 (5)	193 (13)	-	-	7,126 (15)	<b>10,844</b>
<b>TOTAL</b>	<b>244,668</b> (639)	<b>238,057</b> (846)	<b>9,878</b> (474)	<b>1,057</b> (211)	<b>71,488</b> (167)	<b>101,319</b> (76)	<b>7,126</b> (15)	<b>673,593</b>

<sup>17</sup> For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

**Table 2: Notification of Civil Parties in case 002**

Province	Total CPs	Notified			Yet to be notified
		directly	indirectly <sup>18</sup>	total	
Banteay Meanchey	137	94	39	133	4
Battambang	62	34	23	57	5
Kampong Cham	308	181	110	291	17
Kampong Chhnang	158	41	57	98	60
Kampong Speu	307	177	119	296	11
Kampong Thom	212	130	69	199	13
Kampot	520	318	178	496	24
Kandal	318	180	94	274	44
Kep	9	-	-	-	9
Koh Kong	62	24	9	33	29
Kratie	97	35	46	81	16
Mondulhiri	57	22	17	39	18
Oddar Meanchey	16	13	1	14	2
Pailin	14	6	2	8	6
Phnom Penh	127	52	22	74	53
Preah Vihear	60	23	32	55	5
Prey Veng	205	99	71	170	35
Pursat	265	144	78	222	43
Ratanakiri	33	23	9	32	1
Siem Reap	221	114	66	180	41
Sihanoukville	103	58	24	82	21
Stung Treng	65	42	21	63	2
Svay Rieng	149	69	46	115	34
Takeo	81	28	18	46	35
Tboung Khmum	156	71	74	145	11
Outside Cambodia	125	-	-	-	125
Total	#	1,978	1,225	3,203	664
	%	51.2%	31.7%	82.8%	17.2%

<sup>18</sup> Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

**Table 3: Outreach to witnesses who testified in case 001 and case 002**

Province	Total	Reached			Yet to be reached
		<i>directly</i>	<i>indirectly</i> <sup>19</sup>	<i>total</i>	
Banteay Meanchey	23	-	-	-	23
Battambang	22	-	-	-	22
Kampong Cham	14	-	-	-	14
Kampong Chhnang	11	-	-	-	11
Kampong Speu	4	-	-	-	4
Kampong Thom	13	-	-	-	13
Kampot	3	-	-	-	3
Kandal	12	-	-	-	12
Kep	0	-	-	-	0
Koh Kong	0	-	-	-	0
Kratie	1	-	-	-	1
Mondulkiri	5	-	-	-	5
Oddar Meanchey	19	-	-	-	19
Pailin	6	-	-	-	6
Phnom Penh	15	4	3	7	8
Preah Vihear	0	-	-	-	0
Prey Veng	2	-	-	-	2
Pursat	7	-	-	-	7
Ratanakiri	3	-	-	-	3
Siem Reap	5	-	-	-	5
Sihanoukville	0	-	-	-	0
Stung Treng	0	-	-	-	0
Svay Rieng	5	-	-	-	5
Takeo	12	-	-	-	12
Tboung Khmum	6	-	-	-	6
Outside Cambodia	8	-	-	-	8
Total	#	4	3	7	189
	%	2.0%	1.5%	3.6%	96.4%

<sup>19</sup> Materials received by relatives where the witness at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

## ANNEX III: ADMINISTRATION

**Table 1: Consolidated personnel (staff and officials)**

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
<b>Judiciary<sup>20</sup> and judicial support</b>	Supreme Court Chamber	- <sup>21</sup>	1	1	-	1	1
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
<b>Archives</b>	Records and Archives	1	2	3	1	2	3
<b>Dissemination</b>	Public Affairs and Court Management	2	7	9	2	6	8
<b>Administration</b>	Office of the Director	2	4	6	2	4	6
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	3	5	2	2	4
	General Services	-	7	7	-	7	7
	Security and Safety Section	2	4	6	2	4	6
<b>Total</b>		<b>11</b>	<b>35</b>	<b>46</b>	<b>11</b>	<b>33</b>	<b>44</b>
Gender balance (male to female)		UN: 64:36%   ECCC: 85:15%					

**Table 2: Staff geographic distribution**

	UN	ECCC	Total
<b>Cambodia</b>	8	33	41
<b>Australia</b>	1	-	1
<b>Norway</b>	1	-	1
<b>Spain</b>	1	-	1

<sup>20</sup> Judges, co-prosecutors, defence counsels and civil party lead co-lawyers have all been de-installed from the duty station and work remotely when required per article 2(5) of the [Addendum](#). One greffier remained installed during the reporting period to coordinate judicial matters per rule 115 of the [Internal Rules](#).

<sup>21</sup> In addition to one national greffier deployed full-time, one international consultant was engaged throughout the reporting quarter to support the chamber's reclassification work in Case 002 and Case 004/02, see para. 2 of the report.

**Table 3: Budget implementation and expenditures**

#	Grant management sponsor class	Endorsed budget	1 <sup>st</sup> quarter	2 <sup>nd</sup> quarter	3 <sup>rd</sup> quarter	4 <sup>th</sup> quarter	Total	Impl rate (%)	Balance
<b>United Nations</b>									
1	STAFF-PERSONNEL	<b>1,454,373</b>	450,162	405,412	N/A	N/A	855,574	58.83	<b>598,799</b>
2	CONTRACT-SERVICE	<b>467,700</b>	70,383	89,811	N/A	N/A	160,194	34.25 <sup>a</sup>	<b>307,506</b>
3	TRAVEL	<b>59,890</b>	881	27,556	N/A	N/A	28,437	47.48 <sup>a</sup>	<b>31,453</b>
4	OPER-OTHER-COSTS	<b>390,178</b>	34,011	36,579	N/A	N/A	70,590	18.09 <sup>a</sup>	<b>319,588</b>
5	SUPPL-COM-MATER	<b>45,400</b>	7,125	330	N/A	N/A	7,455	16.42 <sup>a</sup>	<b>37,945</b>
6	EQUIP-VEH-FURNIT	<b>38,045</b>	11,651	25,216	N/A	N/A	36,867	96.90	<b>1,178</b>
7	PSC-EXP-UN	<b>184,169</b>	263	2,632	N/A	N/A	2,895	1.57	<b>181,274</b>
<b>SUBTOTAL</b>		<b>2,639,755</b>	<b>574,477</b>	<b>587,536</b>	-	-	<b>1,162,012</b>	<b>44.02</b>	<b>1,477,743</b>
<b>Cambodia</b>									
1	STAFF-PERSONNEL	<b>1,275,509</b>	211,162	235,459	N/A	N/A	<b>446,621</b>	35.02 <sup>a</sup>	<b>828,888</b>
2	CONTRACT-SERVICE	<b>516,700</b>	176,049	163,754	N/A	N/A	<b>339,803</b>	65.76	<b>176,897</b>
3	TRAVEL	<b>16,992</b>	37	392	N/A	N/A	<b>429</b>	2.52 <sup>a</sup>	<b>16,563</b>
4	OPER-OTHER-COSTS	<b>625,500</b>	104,971	98,537	N/A	N/A	<b>203,508</b>	32.54 <sup>a</sup>	<b>421,992</b>
5	TRAINING & MEETING	<b>56,940</b>	2,356	(564)	N/A	N/A	<b>1,792</b>	3.15 <sup>a</sup>	<b>55,148</b>
<b>SUBTOTAL</b>		<b>2,491,641</b>	<b>494,575</b>	<b>497,578</b>	-	-	<b>992,153</b>	<b>39.82</b>	<b>1,499,488</b>
<b>TOTAL</b>		<b>5,131,396</b>	<b>1,069,052</b>	<b>1,085,114</b>	-	-	<b>2,154,165</b>	<b>41.98</b>	<b>2,977,231</b>

(a) The implementation rate is not linear due to requirements planned for the different quarters of the year.

**Table 4: Available funds**

Component – Status of cash	Amount (thousands of USD)
<b>United Nations (UNAKRT) – the International component</b>	
2024 Approved Budget	<b>2,640</b>
<b>A. Income</b>	<b>440</b>
Austria	22
Czech Republic	9
France	109
Republic of Korea	300
<b>B. Expenditures</b>	<b>(1,162)</b>
<b>Cash balance *</b>	<b>(722)</b>

\* Cash deficit against voluntary funding is committed against an authority provided for by the United Nations, not exceeding US\$2,216,700, see [Part IV of A/RES/78/253](#).

<b>Cambodia (ECCC) – the national component</b>	
2024 Approved Budget	<b>2,492</b>
<b>A. Income</b>	<b>2,756</b>
<u>Balance carried forward</u>	<u>264</u>
Cambodia	264
<u>Received contributions in 2024</u>	<u>2,492</u>
Cambodia for operational costs	1,472
Cambodia for salaries and other staff costs	1,020
<b>B. Expenditures</b>	<b>(992)</b>
Operations	(547)
Salaries and other staff cost	(445)
<b>C. Cash Balance</b>	
Cambodia, for operational costs	1,100
Cambodia, for salary and other staff costs	664
<b>Cash balance</b>	<b>1,764</b>