

## QUARTERLY PROGRESS REPORT (data)

1 October 2020 – 31 December 2020

**Table 1 – Translation requests received and delivered**

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
<b>Assigned</b>	Number of documents	33	89	-	74	11	-	<b>207</b>
	Number of pages	900	651	-	563	607	-	<b>2,721</b>
<b>Delivered</b>	Number of documents	33	25	1	27	16	1	<b>103</b>
	Number of pages	900	178	79	196	632	14	<b>1,999</b>

**Table 2 – Translations assigned to and delivered by vendors**

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
<b>Assigned</b>	Number of documents	-	-	-	-	2	-	<b>2</b>
	Number of pages	-	-	-	-	517	-	<b>517</b>
<b>Delivered</b>	Number of documents	-	-	-	-	2	-	<b>2</b>
	Number of pages	-	-	-	-	1,119	-	<b>1,119</b>

**Table 3 – Translations pending more than 90 days**

		English into Khmer	Khmer into English	French into Khmer	Khmer into French	English into French	French into English	Total
<b>30 September 2020</b>	Number of requests	571	583	11	951	536	20	<b>2,672</b>
	Number of pages	2,847	3,607	163	10,564	5,441	297	<b>22,919</b>
<b>31 December 2020</b>	Number of requests	571	581	11	951	531	20	<b>2,665</b>
	Number of pages	2,847	3,596	163	10,564	5,413	1,050	<b>23,633</b>

**Table 4 – Case File Volumes (in pages)**

Case File	Processed in Q4	As of 31 Dec 2020
Introductory Submission	0	79,355
Case File 001	0	137,448
Case File 002	6,442	1,227,425
Case File 003	644	381,205
Case File 004	431	452,678
Case File 004/1*	0	13,797
Case File 004/2*	0	37,748
<b>Total</b>	<b>7,517</b>	<b>2,329,656</b>

\* New filings in case 004/01 and 04/02 following the severance order.

**Table 5 – Public Affairs Activities**

#	ACTIVITY	FREQUENCY	OUTPUTS (4 <sup>th</sup> quarter only)
1	<b>KRT Study Tours</b> (organize tours for Cambodians to ECCC, S21 and/or Choeng Ek killing fields)	Weekly	4 tours comprising 400 people (to S-21 and Choeng Ek only)
2	<b>Court Visits</b> (provide a court tour and briefings for public visitors)	On request	Two diplomats from the Japanese Embassy
3	<b>Weekly Radio Show</b> “KR on Trial” (a one-hour call-in program on <i>Radio FM 102</i> ) <sup>1</sup>	Weekly	7 broadcasts
4	<b>Media Outreach</b> (spokespersons appear on media)	<i>Ad hoc</i>	Two occasions on Apsara TV
5	<b>ECCC Website and Social Media</b> (update with new court documents, schedules and pictures; new features as required)	Routinely	Ongoing: uploading new judicial documents to website

<sup>1</sup> Available at <http://www.eccc.gov.kh/en/media-center/weekly-radio>.

**Table 6 – Consolidated Outreach Figures 2009 – 2020**

	<b>Public Hearings</b> People (days)	<b>KRT Study Tours</b> People (tours)	<b>Visits</b> People (groups)	<b>VIP Visits</b> People (delegations)	<b>Screenings</b> People (screenings)	<b>Lectures</b> People (occasions)	<b>TOTAL</b> people
2009	33,010 (87)	3,018 (10)	-	-	-	4,000 (1)	<b>40,028</b>
2010	3,326 (5)	29,291 (80)	1,780 (69)	151 (23)	31,118 (71)	16,100 (5)	<b>81,766</b>
2011	19,207 (25)	25,400 (74)	447 (38)	119 (32)	23,991 (56)	31,620 (13)	<b>100,784</b>
2012	60,492 (133)	10,147 (31)	949 (46)	90 (18)	10,696 (23)	14,100 (20)	<b>96,474</b>
2013	36,871 (84)	11,040 (39)	594 (52)	95 (24)	2,583 (9)	8,000 (7)	<b>59,183</b>
2014	3,407 (6)	28,141 (92)	792 (54)	20 (10)	-	15,910 (15)	<b>48,270</b>
2015	38,924 (125)	8,375 (33)	330 (22)	36 (8)	-	1,600 (3)	<b>49,265</b>
2016	40,556 (149)	5,070 (20)	762 (24)	74 (25)	-	4,900 (7)	<b>51,362</b>
2017	6,148 (16)	25,836 (96)	419 (44)	39 (12)	2,600 (6)	2,000 (1)	<b>37,042</b>
2018	802 (1)	28,938 (100)	756 (42)	33 (8)	500 (2)	3,089 (4)	<b>34,118</b>
2019	1,228 (3)	26,663 (89)	389 (24)	27 (8)	-	-	<b>28,307</b>
2020	-	7,447 (38)	185 (14)	15 (7)	-	-	<b>7,647</b>
<b>TOTAL</b>	<b>243,971</b> (634)	<b>209,366</b> (698)	<b>7,403</b> (429)	<b>699</b> (175)	<b>71,488</b> (167)	<b>101,319</b> (76)	<b>634,246</b>

**Table 7 – Consolidated Public Attendance 2009-2020**  
Number of visitors (number of hearing days)

Year	Case 001			Case 002							Case 003	Case 004/01	Case 004/02	Total
	TC		SCC	PTC	TC		002/01		002/02	Ieng Thirith	PTC	PTC	PTC	
	Initial	Trial	Appeal		Prelim*	Initial	Trial	Appeal	Trial	TC/ SCC				
2009	997 (2)	31,349 (77)		664 (8)										33,010 (87)
2010		950 (1)		2,376 (4)										3,326 (5)
2011			2,247 (3)		4,643 (7)	3,083 (4)	9,234 (11)							19,207 (25)
2012			950 (1)				58,471 (129)				1,071 (3)**			60,492 (133)
2013					852 (2)		36,019 (82)							36,871 (84)
2014					457 (1)	775 (1)	720 (1)		1,455 (3)					3,407 (6)
2015								1,698 (4)	37,226 (121)					38,924 (125)
2016								2,283 (4)	38,273 (145)					40,556 (149)
2017									5,826 (14)			322 (2)		6,148 (16)
2018									802 (1)					802 (1)
2019											850 (2)		378 (1)	1,228 (3)
2020														-
Total	997 (2)	32,299 (78)	3,197 (4)	3,040 (12)	5,952 (10)	3,858 (5)	104,444 (223) <sup>2</sup>	3,981 (8) <sup>3</sup>	83,582 (284) <sup>4</sup>	1,071 (3)	850 (2)	322 (2)	378 (1)	243,971 (634)
	36,493 (84)			205,928 (545)										
%	15.0			84.4							0.3	0.1	0.2	100
											0.6			

\* Includes issues such as bail, fitness to stand trial, trial management and procedural matters.

\*\* Hearings on fitness were counted separately only after the charged person was severed from Case 002.

### Detailed Public Attendance Figures

**Table 7.1 – Case 002/01 – Trial Hearings 2011-2014**

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Parties	VIP	
Nov 2011- Aug 2014	223 days	86,052	2,197	3,054	2,561	1,406	1,177	7,442	555	104,444

<sup>2</sup> For detailed breakdown, see table 7.1.

<sup>3</sup> For detailed breakdown, see table 7.2.

<sup>4</sup> For detailed breakdown, see table 7.3.

**Table 7.2 – Case 002/01 – Appeal Hearings 2015-2016**

		General Public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl	NGO	Civil Party	VIP	
2015	4 days	1,471	0	56	98	28	0	39	6	1,698
2016	4 days	1,789	0	39	169	37	40	127	82	2,283
<b>Total</b>	<b>8 days</b>	<b>3,260</b>	<b>0</b>	<b>95</b>	<b>267</b>	<b>65</b>	<b>40</b>	<b>166</b>	<b>88</b>	<b>3,981</b>

**Table 7.3 – Case 002/02 – Trial Hearings 2014-2018**

		General public			Media		Others			Total
		PAS escorted	Nat'l	Int'l	Nat'l	Intl'	NGO	Civil Parties	VIP	
2014	3 days	1,272	5	56	50	15	0	49	8	1,455
2015	121 days	33,727	493	799	551	479	50	1,078	49	37,226
2016	145 days	0	34,819	831	668	616	14	1,258	67	38,273
2017	14 days	0	5,312	213	75	82	0	111	33	5,826
2018	1 day	136	323	40	70	25	0	120	88	802
<b>Total</b>	<b>284 days</b>	<b>35,135</b>	<b>40,952</b>	<b>1,939</b>	<b>1,414</b>	<b>1,217</b>	<b>64</b>	<b>2,616</b>	<b>245</b>	<b>83,582</b>

**Table 8 – Budget Implementation – Expenditures<sup>5</sup>**  
As at 31 December 2020

#	Grant Management Sponsor Classes	Revised Budget 2020	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Impl. %	Budget Balance
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**United Nations<sup>6</sup>**

1	STAFF-PERSONNEL <sup>7</sup>	<b>10,382,967</b>	2,736,993	2,869,161	2,004,102	2,037,317	<b>9,647,574</b>	92.92 <sup>(a)</sup>	<b>735,394</b>
2	CONTRACT-SERVICE	<b>184,266</b>	15,140	108,484	9,181	15,820	<b>148,626</b>	80.66 <sup>(b)</sup>	<b>35,640</b>
3	TRAVEL	<b>20,445</b>	1,525	(19)	4,044	-	<b>5,550</b>	27.15 <sup>(c)</sup>	<b>14,895</b>
4	EQUIP-VEH-FURNIT	<b>104,983</b>	14,478	18,333	42,435	21,199	<b>96,444</b>	91.87	<b>8,539</b>
5	OPER-OTHER-COSTS <sup>8</sup>	<b>662,321</b>	82,287	206,137	27,473	276,713	<b>592,610</b>	89.47 <sup>(c)</sup>	<b>69,711</b>
6	PSC-EXP-UN	<b>326,624</b>	83,554	92,804	(4,018)	97,749	<b>270,089</b>	82.69	<b>56,535</b>
	<b>TOTAL:</b>	<b>11,681,607</b>	<b>2,933,978</b>	<b>3,294,901</b>	<b>2,083,217</b>	<b>2,448,798</b>	<b>10,760,893</b>	<b>92.12</b>	<b>920,713</b>

**Cambodia**

1	STAFF-PERSONNEL	<b>3,334,173</b>	780,600	769,907	511,149	999,705	<b>3,061,360</b>	91.82	<b>272,813</b>
2	CONTRACT-SERVICE	<b>1,043,501</b>	304,358	213,076	264,111	248,996	<b>1,030,540</b>	98.76	<b>12,960</b>
3	TRAVEL	<b>17,443</b>	-	-	37	37	<b>74</b>	0.42 <sup>(c)</sup>	<b>17,369</b>
4	GRANTS-OUT <sup>9</sup>	<b>35,281</b>	7,599	10,750	5,561	-	<b>23,910</b>	67.77 <sup>(c)</sup>	<b>11,371</b>
5	OPER-OTHER-COSTS	<b>440,219</b>	76,974	110,524	107,059	149,653	<b>444,210</b>	100.91 <sup>(d)</sup>	<b>(3,991)</b>
	<b>TOTAL:</b>	<b>4,870,618</b>	<b>1,169,531</b>	<b>1,104,257</b>	<b>887,917</b>	<b>1,398,391</b>	<b>4,560,095</b>	<b>93.62</b>	<b>310,522</b>

<sup>(a)</sup> This expenditure is slightly lower because personnel were hired only where functions could not be absorbed by existing personnel.

<sup>(b)</sup> The low implementation rate is attributable to reduced requirement expected in 2020 for outsourcing translation services and printing the ECCC booklets.

<sup>(c)</sup> The low expenditure level under the categories *travel* and *general operating expenses* are mainly due to restrictive Covid-19 pandemic measures.

<sup>(d)</sup> The higher implementation rate is mainly due to unexpected costs (renovation of road and water canals) incurred during the flooding of the ECCC compound in the fourth quarter.

<sup>5</sup> All figures are rounded.

<sup>6</sup> The expenditure is based on Umoja data on 11 January 2021 and subject to reconciliation. Figures include actual expenditures and financial commitments.

<sup>7</sup> Covers posts, non-staff and other personnel costs such as consultants and expert fees.

<sup>8</sup> Covers general operating expenses, supplies etc.

<sup>9</sup> Covers judicial meetings and fee payments for part-time judges.

**Table 9 – Balance of Available Funds**  
As at 31 December 2020

**International Component**

STATUS OF CASH	2020 (in thousands of US\$)
<b>2020 Revised Budget</b>	<b>11,682</b>
<b>A. Income</b>	<b>11,302</b>
<b>Received Contributions</b>	<b>4,302</b>
France	220
Czech Rep	11
Australia	1,540
Japan	960
Republic of Korea	404
Germany	546
Austria	12
Norway	313
United Kingdom	296
<b>Regular Budget Subvention</b>	<b>7,000</b>
<b>B. Expenditures</b>	<b>(10,761)</b>
Expenditures charged to voluntary contributions as of 31 Dec 2020	(4,107)
Expenditures charged to regular budget subvention as of 31 Dec 2020	(6,654)
<b>C. Cash Balance</b>	
Cash balance from voluntary contributions as of 31 Dec 2020	195
Cash balance from regular budget subvention as of 31 Dec 2020	346
<b>Total cash available as of 31 Dec 2020</b>	<b>541</b>

**National Component**

STATUS OF CASH	2020 (in thousands of US\$)
<b>2020 Revised Budget</b>	<b>4,871</b>
<b>A. Income</b>	<b>5,216</b>
<b>Balance carried forward</b>	<b>260</b>
Cambodia	255
Australia Fund for OCP Internship	5
<b>Received Contributions</b>	<b>4,956</b>
Cambodia for Operational Costs	1,600
Cambodia for Salaries and Other Staff Costs for first 6 months	2,200
European Union	1,156
<b>B. Expenditures</b>	<b>(4,560)</b>
ECCC Expenditures as at 31 Dec 2020	(1,484)
ECCC Staff salaries as at 31 Dec 2020	(3,076)
<b>C. Cash Balance</b>	
Cambodia for Operational Costs	653
Cambodia for salary and other staff costs	-
Australia Fund for OCP Internship	3
<b>Total cash available as of 31 Dec 2020</b>	<b>656</b>

**Table 10 – Approved Posts and Vacancies**  
As at 31 December 2020

	Approved (a)	Abolished (b)	Vacant (c)	Vacancy rate in % (c/[a-b])
<b>Grand total</b>	<b>223</b>	<b>3</b>	<b>17</b>	<b>7.7</b>
<b>International Component</b>				
<b>Professional and above</b>				
UN Officials	10	-	-	-
D-1	1	-	-	-
P-5	4	-	-	-
P-4	9	-	5	55.6
P-3	9	-	1	11.1
P-2	5	-	1 <sup>10</sup>	20.0
<b>Sub-total</b>	<b>38</b>	<b>-</b>	<b>7</b>	<b>18.4</b>
<b>Other Levels</b>				
Field Service	9	2	2	28.6
National Officer	10	-	1	10.0
General Service	37	1	4	11.1
<b>Sub-total</b>	<b>56</b>	<b>3</b>	<b>7</b>	<b>13.2</b>
<b>Total</b>	<b>94</b>	<b>3</b>	<b>14</b>	<b>15.4</b>
<b>National Component</b>				
<b>Professional and above</b>				
D-1	13	-	-	-
P-5	1	-	-	-
NO-D	16	-	-	-
NO-C	8	-	-	-
NO-B and NO-A	12	-	-	-
<b>Sub-total</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Levels</b>				
General Service	79	-	3	3.8
<b>Sub-total</b>	<b>79</b>	<b>-</b>	<b>3</b>	<b>3.8</b>
<b>Total</b>	<b>129</b>	<b>-</b>	<b>3</b>	<b>2.3</b>

<sup>10</sup> Four Pre-Trial Chamber P-2 posts are used to fund four consultancies for that Chamber.



**Table 11 – Consolidated Officials and Staffing**  
On board as at 31 December 2020

	Office	Approved Positions <sup>11</sup>			Officials and Staff on Board		
		UNAKRT	ECCC	Total	UNAKRT	ECCC	Total
Chambers	Supreme Court Chamber	8	7	15	9 <sup>12</sup>	6	15
	Trial Chamber	2	4	6	2	4	6
	Pre-Trial Chamber	10	6	16	6 <sup>13</sup>	5	11
Judicial Offices	Office of the Co-Investigating Judges	-	-	-	-	-	-
	Office of the Co-Prosecutors	16	6	22	12	6	18
Judicial Support	Defence Support Section	4	-	4	3	-	3
	Civil Party Lead Co-Lawyers Section	-*	2	2	-*	2	2
	Victims Support Section	-	4	4	-	4	4
	Court Management Section	12	25	37	8	24	32
Security Support	Security and Safety Section	21	38	59	15	38	53
Administrative Support	Office of Director	3	4	7	3	4	7
	Budget and Finance Section	5	3	8	3	3	6
	Human Resources Management Sect.	4	3	7	3	3	6
	Procurement Unit	1	1	2	1	1	2
	Inform. and Com. Techn. Section	4	4	8	4	4	8
	General Services Section	4	20	24	4	20	24
	Public Affairs Section	-	2	2	-	2	2
<b>Total</b>	#	<b>94</b>	<b>129</b>	<b>223</b>	<b>73</b>	<b>126</b>	<b>199</b>
	%	42	58	100	37	63	100

\* For judicial reasons, consultancies only are engaged for this section.

**Table 11.1 – UNAKRT Personnel by Category**  
On board as at 31 December 2020

Service/contract type	Officials	Staff	Consultants	Interns	Total	
	#	#	#	#	#	%
The Chambers	9	8	6	14	37	85
Office of the Co-Invest. Judges	-	-	-	-	-	
Office of the Co-Prosecutors	1	11	-	9	21	
Judicial Support	-	11	18*	-	29	
Security Support	-	15	-	-	15	
Administrative Support	-	18	-	-	18	15
<b>Total</b>	<b>10</b>	<b>63</b>	<b>24</b>	<b>23</b>	<b>121</b>	<b>100</b>

\* Legal representation for charged persons and civil parties only.

<sup>11</sup> Refers to positions with allocated funds by the revised budget proposal for 2020. The revised budget was endorsed by the Group of Interested States on 23 December 2020.

<sup>12</sup> At its request, the Chamber is provided one additional post, a national case manager. This additional cost is offset against a vacant position in the Court Management Section under the international component.

<sup>13</sup> On its request to convert posts into consultancies, funding allocated by the revised budget for 2020 to four legal officer staff posts are used to fund four consultancies, not included in the *on-board* figure.

**Table 11.2 – UNAKRT Officials, Staff and Interns by Gender**

As at 31 December 2020

		Total #	Female		Male	
			#	%	#	%
UN Officials		10	4	40	6	60
Staff only	The Chambers	8	6	75	2	25
	Office of the Co-Investigating Judges	-	-	-	-	-
	Office of the Co-Prosecutors	11	4	36	7	64
	Judicial Support	11	3	27	7	64
	Security Support	15	1	7	14	93
	Administrative Support	18	6	33	12	67
	<i>Sub-total staff</i>	<i>63</i>	<i>20</i>	<i>32</i>	<i>43</i>	<i>68</i>
Interns		23	15	65	8	35
<b>Grand Total</b>		<b>96</b>	<b>39</b>	<b>41</b>	<b>57</b>	<b>59</b>

**Table 11.3 – UNAKRT Officials and Staff by Nationality**

As at 31 December 2020

Nationality	Staff	Officials	Total	Geographical Region
Australia	2	-		
Austria	-	1		
Belgium	2	-		
Bosnia and Herzegovina	1	-		
Cambodia	41	-		
Canada	2	-		
France	1	1		
India	1	-		
Ireland	-	1		
Japan	1	-		
Kenya	1	-		
Nepal	1	-		
Norway	1	-		
Philippines	1	-		
Republic of Korea	1	1		
Rwanda	1	-		
Spain	1	-		
South Africa	1	-		
Sri Lanka	-	1	6	Africa
Sweden	1	-	6	Americas
Tanzania	-	1	7	Asia w/o Cambodia
U.S.A.	1	3	11	Europe
Uganda	1	-	2	Oceania
United Kingdom	1	-	33	<i>Subtotal internationals</i>
Zambia	-	1	41	Cambodia
<b>Sub-total, by category</b>	<b>63</b>	<b>10</b>	<b>73</b>	<b>Grand total</b>

**Table 12 – Victims and Civil Party Statistics**  
As at 31 December 2020

	Case 001	Case 002	Case 003	Case 004*	Total
Victim complaints received by the Office of the Co-Prosecutors	n/a <sup>14</sup>				<b>4,208</b>
Civil Party Applications received by the Co-Investigating Judges	94	4,128 <sup>15</sup>	645	2,008	<b>6,875</b>
Deceased civil parties (successor claims approved by judicial offices)	n/a	177 (42) <sup>16</sup>	n/a	n/a	<b>177<sup>17</sup></b>

\* Prior to severance.

Civil Party lawyers recognized by ECCC judicial authorities	45 (14 Nationals and 31 Internationals)
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**Table 13 – Personnel Remunerated under the Legal Assistance Scheme**  
As at 31 December 2020

	Cambodian	Foreign	Total
Case 002 - Khieu Samphan	2	2	4
Case 003 - Meas Muth	2	2	4
Case 004 - Yim Tith	4	3	7
<b>GRAND TOTAL</b>	<b>8</b>	<b>7</b>	<b>15</b>

**Co-Lawyers**

Case 002	1	1	2
Case 003	1	1	2
Case 004	1	1	2
<b>Sub-total</b>	<b>3</b>	<b>3</b>	<b>6</b>

**Legal support**

Case 002	1	1	2
Case 003	-	1	1
Case 004	2	2	4
<b>Sub-total</b>	<b>3</b>	<b>4</b>	<b>7</b>

**Case managers**

Case 003	1	-	1
Case 004	1	-	1
<b>Sub-total</b>	<b>2</b>	<b>-</b>	<b>2</b>

<sup>14</sup> Statistics for case distribution of victim complaints is not available.

<sup>15</sup> The Pre-Trial Chamber admitted 3,869 applicants as civil parties in the case (see para 4407 of the *case 002/02 Trial Judgement*).

<sup>16</sup> Two successor claims are outstanding as of the present quarter.

<sup>17</sup> The total is based on information available to the Victims Support Section and may be incomplete.