EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA

Summary of Contributions To Date by Donors As at 29 February 2024

| No. | Financing by Donors | International | % | National | % | Total | % |
|-----|-------------------------------------|--------------------------------|------|-------------|------|-------------|------|
| 1 | lanan | <u>Component</u> 72,401,721 | 31% | 16,086,025 | 16% | 88,487,746 | 26% |
| | Japan Cambodia ^{1/} | 12,401,121 | | | | | |
| 2 | | - | 0% | 49,527,668 | 48% | 49,527,668 | 15% |
| 3 | Australia ^{2/} | 31,801,921 | 13% | 3,733,172 | 4% | 35,535,093 | 11% |
| 4 | European Union | 17,207,307 | 7% | 15,635,045 | 15% | 32,842,352 | 10% |
| 5 | United States of America 3/ | 32,220,793 | 14% | - | 0% | 32,220,793 | 10% |
| 6 | Germany 4/ | 14,547,941 | 6% | 3,982,337 | 4% | 18,530,278 | 5% |
| 7 | Sweden | 14,990,797 | 6% | - | 0% | 14,990,797 | 4% |
| 8 | United Kingdom | 11,982,377 | 5% | 1,547,982 | 2% | 13,530,359 | 4% |
| 9 | France | 10,445,173 | 4% | 233,281 | 0% | 10,678,454 | 3% |
| 10 | Norway | 9,338,180 | 4% | 1,006,880 | 1% | 10,345,060 | 3% |
| 11 | Republic of Korea | 7,229,000 | 3% | - | 0% | 7,229,000 | 2% |
| 12 | UN Trust Fund (30 countries)-UNTF | - | 0% | 5,371,417 | 5% | 5,371,417 | 2% |
| 13 | Finland | 3,583,253 | 2% | 6,800 | 0% | 3,590,053 | 1% |
| 14 | Canada ^{5/} | 2,487,538 | 1% | - | 0% | 2,487,538 | 1% |
| 15 | Denmark | 2,048,991 | 1% | - | 0% | 2,048,991 | 1% |
| 16 | Netherlands | 1,800,909 | 1% | 9,388 | 0% | 1,810,297 | 1% |
| 17 | India | - | 0% | 1,100,000 | 1% | 1,100,000 | 0% |
| 18 | Spain | 1,078,729 | 0% | - | 0% | 1,078,729 | 0% |
| 19 | New Zealand | 867,814 | 0% | 160,260 | 0% | 1,028,074 | 0% |
| 20 | Austria | 704,837 | 0% | - | 0% | 704,837 | 0% |
| 21 | Ireland | 319,161 | 0% | 4,100 | 0% | 323,261 | 0% |
| 22 | Belgium | 189,804 | 0% | - | 0% | 189,804 | 0% |
| 23 | Luxembourg | 139,010 | 0% | 20,000 | 0% | 159,010 | 0% |
| 24 | Microsoft | 100,000 | 0% | - | 0% | 100,000 | 0% |
| 25 | Foundation Open Society Institute | 61,174 | 0% | - | 0% | 61,174 | 0% |
| 26 | Malaysia | - | 0% | 50,000 | 0% | 50,000 | 0% |
| 27 | Qatar | 20,000 | 0% | 20,000 | 0% | 40,000 | 0% |
| 28 | Czech Republic | 57,869 | 0% | - | 0% | 57,869 | 0% |
| 29 | Liechtenstein | 33,108 | 0% | - | 0% | 33,108 | 0% |
| 30 | Switzerland | 7,364 | 0% | 51,725 | 0% | 59,089 | 0% |
| 31 | Thailand | - | 0% | 24,331 | 0% | 24,331 | 0% |
| 32 | Chile | 5,000 | 0% | 15,000 | 0% | 20,000 | 0% |
| 33 | Iraq | 2,000 | 0% | - | 0% | 2,000 | 0% |
| 34 | Armenia | 1,000 | 0% | - | 0% | 1,000 | 0% |
| 35 | Namibia | 500 | 0% | - | 0% | 500 | 0% |
| 36 | Information Today Inc | 500 | 0% | - | 0% | 500 | 0% |
| 37 | Grant from UN to ECCC 6/ | - | 0% | 3,255,000 | 3% | 3,255,000 | 1% |
| 38 | Advance/Loan from the UN to ECCC 6/ | _ | 0% | 780,000 | 1% | 780,000 | 0% |
| 39 | Private individuals | 2,000 | 0% | 1,100 | 0% | 3,100 | 0% |
| | Adjustment ^{7/} | (19,389) | _ | -, | _ | (19,389) | _ |
| | Interest earned from 2005 to 2020 | 5,456,562 | _ | - | - | 5,456,562 | _ |
| | TOTAL ⁸ / | 241,112,943 | 100% | 102,621,511 | 100% | 343,734,454 | 100% |

Summary of Outstanding and Tentantive Pledges (revalued)

| No. | Financing by Donors | International | National | Total |
|-----|---------------------|---------------|-----------|-------|
| | | Component 9/ | Component | |
| | Germany | 542 | - | 542 |
| | Norway | 190 | - | 190 |
| | Cambodia 2024 | - | - | - |
| | TOTAL | 732 | - | 732 |

Notes:

- 1/ In-kind contributions from the Royal Government of Cambodia stands at \$23.5 million;
- 2/ Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 Operational Assistance to the Khmer Rouge Trials;
- 3/ Excludes \$1,164,620 received but transferred to OLA Trust Fund;
- 4/ German contributions in the amount of \$1,029,146 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- 5/ Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- Grant and advance/loan to the national side are also included in the total contributions of the international component, as they were intended for the international component initially. In accordance with the respective donors, the amount of \$4.1 million was transferred to the national component during 2013 and 2014 (grant of \$3.3 million in 2013 and loan of \$0.8 million in 2014) and is therefore reflected in the total contributions of the national component as well. Consequentially, in this presentation, the grand total amount includes the amount of \$4.1 million twice;
- 7/ Gain/loss on foregin currency exchanges
- 8/ This table does not reflect the regular budget subvention received by the international component. The subvention resources utilized to accommodate the expenditues higher than the voluntary contributions since 2015.
- 9/ Blue = Expected, not formally confirmed.