

EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA
Summary of Contributions To Date by Donors
As at 30 June 2023

| No. | Financing by Donors | International Component | % | National Component | % | Total | % |
|-----|--|-------------------------|-------------|--------------------|-------------|--------------------|-------------|
| 1 | Japan | 72,401,721 | 31% | 16,086,025 | 16% | 88,487,746 | 26% |
| 2 | Cambodia ^{1/} | - | 0% | 47,036,068 | 47% | 47,036,068 | 14% |
| 3 | Australia ^{2/} | 31,801,921 | 14% | 3,733,172 | 4% | 35,535,093 | 11% |
| 4 | European Union | 17,207,307 | 7% | 15,635,045 | 16% | 32,842,352 | 10% |
| 5 | United States of America ^{3/} | 32,220,793 | 14% | - | 0% | 32,220,793 | 10% |
| 6 | Germany ^{4/} | 14,547,941 | 6% | 3,982,337 | 4% | 18,530,278 | 6% |
| 7 | Sweden | 14,990,797 | 6% | - | 0% | 14,990,797 | 4% |
| 8 | United Kingdom | 11,982,377 | 5% | 1,547,982 | 2% | 13,530,359 | 4% |
| 9 | France | 10,336,343 | 4% | 233,281 | 0% | 10,569,624 | 3% |
| 10 | Norway | 9,244,325 | 4% | 1,006,880 | 1% | 10,251,205 | 3% |
| 11 | Republic of Korea | 6,929,000 | 3% | - | 0% | 6,929,000 | 2% |
| 12 | UN Trust Fund (30 countries)-UNTF | - | 0% | 5,371,417 | 5% | 5,371,417 | 2% |
| 13 | Finland | 3,583,253 | 2% | 6,800 | 0% | 3,590,053 | 1% |
| 14 | Canada ^{5/} | 2,487,538 | 1% | - | 0% | 2,487,538 | 1% |
| 15 | Denmark | 2,048,991 | 1% | - | 0% | 2,048,991 | 1% |
| 16 | Netherlands | 1,800,909 | 1% | 9,388 | 0% | 1,810,297 | 1% |
| 17 | India | - | 0% | 1,100,000 | 1% | 1,100,000 | 0% |
| 18 | Spain | 1,078,729 | 0% | - | 0% | 1,078,729 | 0% |
| 19 | New Zealand | 867,814 | 0% | 160,260 | 0% | 1,028,074 | 0% |
| 20 | Austria | 682,939 | 0% | - | 0% | 682,939 | 0% |
| 21 | Ireland | 319,161 | 0% | 4,100 | 0% | 323,261 | 0% |
| 22 | Belgium | 189,804 | 0% | - | 0% | 189,804 | 0% |
| 23 | Luxembourg | 139,010 | 0% | 20,000 | 0% | 159,010 | 0% |
| 24 | Microsoft | 100,000 | 0% | - | 0% | 100,000 | 0% |
| 25 | Foundation Open Society Institute | 61,174 | 0% | - | 0% | 61,174 | 0% |
| 26 | Malaysia | - | 0% | 50,000 | 0% | 50,000 | 0% |
| 27 | Qatar | 20,000 | 0% | 20,000 | 0% | 40,000 | 0% |
| 28 | Czech Republic | 48,726 | 0% | - | 0% | 48,726 | 0% |
| 29 | Liechtenstein | 33,108 | 0% | - | 0% | 33,108 | 0% |
| 30 | Switzerland | 7,364 | 0% | 51,725 | 0% | 59,089 | 0% |
| 31 | Thailand | - | 0% | 24,331 | 0% | 24,331 | 0% |
| 32 | Chile | 5,000 | 0% | 15,000 | 0% | 20,000 | 0% |
| 33 | Iraq | 2,000 | 0% | - | 0% | 2,000 | 0% |
| 34 | Armenia | 1,000 | 0% | - | 0% | 1,000 | 0% |
| 35 | Namibia | 500 | 0% | - | 0% | 500 | 0% |
| 36 | Information Today Inc | 500 | 0% | - | 0% | 500 | 0% |
| 37 | Grant from UN to ECCC ^{6/} | - | 0% | 3,255,000 | 3% | 3,255,000 | 1% |
| 38 | Loan from the UN to ECCC ^{6/} | - | 0% | 780,000 | 1% | 780,000 | 0% |
| 39 | Private individuals | 2,000 | 0% | 1,100 | 0% | 3,100 | 0% |
| | Adjustment ^{7/} | (19,389) | - | - | - | (19,389) | - |
| | Interest earned from 2005 to 2020 | 5,456,562 | - | - | - | 5,456,562 | - |
| | TOTAL ^{9/} | 240,579,216 | 100% | 100,129,911 | 100% | 340,709,127 | 100% |

Summary of Outstanding and Tentative Pledges (revalued)

| No. | Financing by Donors | International Component ^{9/} | National Component | Total |
|-----|---------------------|---------------------------------------|--------------------|------------|
| | Germany | 533 | - | 533 |
| | Cambodia 2023 | - | - | - |
| | | - | - | - |
| | TOTAL | 533 | - | 533 |

Notes:

- 1/ In-kind contributions from the Royal Government of Cambodia stands at \$22.9 million;
- 2/ Includes \$84,953 received in 2003 and 2004 towards the project CMB03X01 - Operational Assistance to the Khmer Rouge Trials;
- 3/ Excludes \$1,164,620 received but transferred to OLA Trust Fund;
- 4/ German contributions in the amount of \$476,502 is hard earmarked for VSS expenditure which is reported separately and is not reflected in this table;
- 5/ Canadian Government provided in-kind contribution of \$1,372,200 by way of three investigators to the Office of the International Co-Investigating Judges in the period 2015-2017;
- 6/ Grant and loan to the national side are also included in the total contributions of the international component, as they were intended for the international component initially. In accordance with the respective donors, the amount of \$4.1 million was transferred to the national component during 2013 and 2014 (grant of \$3.3 million in 2013 and loan of \$0.8 million in 2014) and is therefore reflected in the total contributions of the national component as well. Consequentially, in this presentation, the grand total amount includes the amount of \$4.1 million twice;
- 7/ Gain/loss on foreign currency exchanges
- 8/ This table does not reflect the regular budget subvention received by the international component. The subvention resources utilized to accommodate the expenditures higher than the voluntary contributions since 2015.
- 9/ Blue = Expected, not formally confirmed.