

**EXTRAORDINARY CHAMBERS IN THE COURTS OF CAMBODIA**  
International Component  
As at 31 May 2021

thousands of USD

STATUS OF CASH	2021
<b>2021 Revised Budget *</b>	<b>12,875</b>
<b>A Income</b>	<b>6,778</b>
Received Contributions	3,278
Australia	773
Austria	-
Czech Rep	11
European Union	1,066
Finland	119
France	245
Germany	-
Japan	-
Norway	-
Republic of Korea	500
Sweden	564
United Kingdom	-
<b>Regular Budget Subvention</b>	<b>3,500</b>
<b>B Expenditures</b>	<b>(4,154)</b>
Expenditures charged to voluntary contributions	(3,085)
Expenditures charged to regular budget subvention	(1,069)
<b>C Cash Balance</b>	
Cash Balance from voluntary contributions	193
Cash Balance from regular budget subvention	2,431
<b>Total cash available as of 31 May 2021</b>	<b>2,623</b>

thousands of USD

STATUS OF PLEDGES				2021
<b>2021 Revised Budget*</b>				<b>12,875</b>
<b>Balance carried forward</b>				<b>-</b>
<b>Total Requirements</b>				<b>12,875</b>
	<b>Expected - not yet formally confirmed</b>	<b>Pledged</b>	<b>Received</b>	
<b>Voluntary Contributions and Pledges</b>				
Australia (AUD 1,000,000)	-	-	773	
Austria	-	-	-	
Czech Republic (CZK 250,000)	-	-	11	
European Union	1,066	-	1,066	
Finland (EUR 100,000)	-	-	119	
France (EUR 200,000)	-	-	245	
Germany (EUR 250,000)	-	304	-	
Japan	-	-	-	
Norway (NOK 3,000,000)	353	-	-	
Republic of Korea	-	-	500	
Sweden (SEK 5,000,000)	-	-	564	
United Kingdom (GBP 225,000)	307	-	-	
	<b>1,726</b>	<b>304</b>	<b>3,278</b>	
<b>Total Voluntary Contributions and Pledges**</b>				<b>5,308</b>
<b>Regular Budget Subvention</b>	-	<b>3,500</b>	<b>3,500</b>	<b>7,000</b>
<b>Funding surplus/(shortfall) in 2021</b>				<b>(567)</b>

\* Including \$2.1 million budgeted under Component D - Provision for a trial during 2021 in Case 003 or 004, but excluding \$1.7 million end-of-service liabilities

\*\* Following confirmed pledges and contributions to be directed towards future year activities are not included in the breakdown above:

Donor	Amount	Period
Australia (AUD 1M)	773	up to June 2022
Germany (EUR 250K)	304	up to Dec 2022
<b>Total</b>	<b>1,077</b>	