



# ECCC financial outlook

As of 31 May 2014

## ECCC expenditures

Year	International component	National component	Total
2006	\$7.6 million	\$1.7 million	\$9.3 million
2007	\$11.8 million	\$3.7 million	\$15.5 million
2008	\$20.5 million	\$4.9 million	\$25.4 million
2009	\$22.3 million	\$5.9 million	\$28.2 million
2010	\$22.8 million	\$7.9 million	\$30.7 million
2011	\$22.9 million	\$9.1 million	\$32.0 million
2012	\$23.3 million	\$8.9 million	\$32.2 million
2013	\$23.7 million	\$7.5 million	\$31.3 million
<b>Total</b>	<b>\$154.9 million</b>	<b>\$49.6 million</b>	<b>\$204.6 million</b>
<b>Budget 2014-2015</b>			
2014	\$25.2 million	\$6.4 million	\$31.6 million
2015	\$22.9 million	\$6.0 million	\$28.9 million
<b>Total</b>	<b>\$48.1 million</b>	<b>\$12.4 million</b>	<b>\$60.5 million</b>

Budget figures for the international component are inclusive contingency.

## Donor contributions

No.	Donors	International Component	%	National Component	%	Total	%
1	Japan	64,852,518	41%	16,086,025	30%	80,938,543	37%
2	Australia	17,162,788	11%	3,174,033	6%	20,336,820	9%
3	United States of America	18,646,897	12%	-	0%	18,646,897	9%
4	Germany	10,183,294	6%	3,232,825	6%	13,416,119	6%
5	United Kingdom	9,978,426	6%	1,547,982	3%	11,526,408	5%
6	Cambodia	-	0%	12,566,068	24%	12,566,068	6%
7	European Union	3,603,960	2%	5,262,186	10%	8,866,146	4%
8	France	8,008,115	5%	233,281	0%	8,241,396	4%
9	Norway	6,087,306	4%	1,006,880	2%	7,094,186	3%
10	Sweden	6,003,433	4%	-	0%	6,003,433	3%
11	UN Trust Fund (30 countries)-UNTF	-	0%	5,371,417	10%	5,371,417	2%
12	Republic of Korea	2,650,000	2%	-	0%	2,650,000	1%
13	Canada	2,487,538	2%	-	0%	2,487,538	1%
14	Denmark	2,048,991	1%	-	0%	2,048,991	1%
15	Finland	2,040,063	1%	6,800	0%	2,046,863	1%
16	Netherlands	1,800,909	1%	9,388	0%	1,810,297	1%
17	Spain	1,078,729	1%	-	0%	1,078,729	0%
18	New Zealand	867,814	1%	160,260	0%	1,028,074	0%
19	India	-	0%	1,000,000	2%	1,000,000	0%
20	Austria	578,406	0%	-	0%	578,406	0%
21	Ireland	319,161	0%	-	0%	319,161	0%
22	Belgium	189,804	0%	-	0%	189,804	0%
23	Luxembourg	139,010	0%	20,000	0%	159,010	0%
24	Microsoft	100,000	0%	-	0%	100,000	0%
25	Foundation Open Society Institute	61,174	0%	-	0%	61,174	0%
26	Liechtenstein	33,108				33,108	0%
27	Switzerland	7,364	0%	20,235	0%	27,599	0%
28	Thailand	-	0%	24,331	0%	24,331	0%
29	David Scheffer	2,000	0%	-	0%	2,000	0%
30	Armenia	1,000	0%	-	0%	1,000	0%
31	Namibia	500	0%	-	0%	500	0%
32	Information Today Inc	500	0%	-	0%	500	0%
33	Fund Advance from UNAKRT		0%	3,255,000	6%	3,255,000	2%
34	Qatar			20,000			
	Adjustment	(19,184)		-		(19,184)	0%
	Interest earned from 2005 to 2013	4,937,608		-		4,937,608	2%
	<b>TOTAL</b>	<b>163,851,231</b>	<b>100%</b>	<b>52,996,709</b>	<b>100%</b>	<b>216,827,940</b>	<b>100%</b>

Data are as of 31 May 2014, exclusive of outstanding/tentative pledges and Cambodia's in-kind contribution of \$9.5 million.

\* UNAKRT's fund advance to the national side comes from the contributions to the international side, which are already included in the amount of respective donors. As the national side treats the advance fund as a donation, \$3,255,000 is counted twice in the grand total of \$216,827,940 (Source: ECCC Budget and Finance Offices)